THE FAMILY CENTER

Annual Report 2006
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Dear Family Center Friends and Supporters,

For a lot of us, a 40th birthday is a major milestone. But this year, mine held something extra. As a mom, I planned on this year marking a big change, because my daughter, Kiara, would turn 18 and head off to college. But I didn’t anticipate another major change in store. This year, the Chair of The Family Center’s Board of Directors notified me that I had been selected as the new Executive Director. So there I found myself greeting my 40th year, waving goodbye to my 18-year old, and getting used to being “mom” to a 12-year old social service agency. I am honored and excited to be carrying forward the legacy of our founding Executive Director, Barbara Draimin, and I feel deeply grateful to be supported by our Board of Directors and The Family Center’s amazingly dedicated staff and volunteers.

Today, twelve years after we started, helping families stay together is still our chief objective. In that time we have served more than 1,400 families, including several thousand children whose parents struggle to maintain their families as they face serious illnesses like HIV/AIDS, cancer, or lupus. Because we know that each family is unique and requires services tailored to its specific needs, we partner with a wide range of public and private supporters to offer more diverse and complete services. Our newest partner is the NYC Administration for Children’s Services, who has funded us to work intensively with adolescents at risk for out-of-home placement. This year we also received generous funding from the Susan G. Komen Breast Cancer Foundation for our work with women battling breast cancer.

At TFC we are proud that we continue to develop our own unique services and strengths. To facilitate our HIV clients’ access to the best health care possible, we now have more resources, and additional staff, devoted to helping them get and maintain knowledge of the medications they take, the side effects they may experience, and the clinical trials available to them. With generous support from our friends at The Robin Hood Foundation, we developed and implemented a new agency-wide client database system and strengthened our fiscal management.

We recognize the importance of staying active in our community of service providers. I continue to represent the agency as a member of the NY HIV Health and Human Services Planning Council. As well, because of our expertise, Family Center staff are often called on to share our research findings through scholarly publications and presentations; this year we presented at the NIMH Annual conference on the Role of Families in Preventing and Adapting to HIV/AIDS, the Ryan White All Grantee meeting, and had several scholarly papers published.

So it’s been a big year personally, and collectively. With all of these accomplishments behind us, we are optimistic about facing the challenges to come. One of the biggest is that the time has come for us to find a new home. In the year ahead The Family Center will be moving, and we are now starting to look for a new home to replace our office at 66 Reade Street.

But no matter where we are, of course, the real heart and soul of our work never varies. What counts most — what is so important to all of us at The Family Center — is that clients know that they are not alone, and feel that they are members of a community. That is, after all, the true meaning of family — and that’s our middle name.

Sincerely,

Ivy Gamble Cobb

www.thefamilycenter.org
It is not surprising that the words of a client could so capture the heart and soul of The Family Center’s work.

From the very beginning, our founders had a single focus – to provide necessary social and legal services, daily comfort and support, and much love to families facing loss. When a parent faces a life-threatening illness and worries about who will be there to care for their children, the decisions that must be made are painful and complicated. The staff of The Family Center patiently and compassionately work with parents to help them make a plan and ease some of their concerns so that they may worry less about their children’s future and focus more on the joy of being a parent and relishing the time they have to spend with their children now.

We understand the importance of planning, but we also understand the healing value of fun. I have seen the programs at The Family Center bring smiles to the faces of the children we serve and then in turn to the parents and caregivers who love them. Imagine as a parent recounts the delight and wonder of a child who had never been out of her neighborhood, but has now spent a weekend in the country, seen stars on a summer night and held a cricket. Grants made by generous donors enable us to send children to summer sleep away camp.

Thanks to volunteers who give generously of their time and home, The Family Center also is able to extend opportunities for parents and children to spend time in the country all year long through weekend getaways to “Lakota,” a lodge on the Delaware River. Working together with staff, volunteers, and donors, parents are able to do more than plan for the future, they are able to help their children explore and grow, beyond the boundaries set by their circumstances.

After serving on the Board of The Family Center for the last six years I accepted the role of Board Chair this past January. We are at a critical juncture in our growth and development. We value all the ways you support us as we continue to explore each day new and better ways to accomplish our mission, look for new streams of funding, research new interventions, and build new partnerships. We remain as focused as our founders were on the day they began The Family Center - on the families we are here to serve so they always know they are not alone.

From all of us and the families we serve each day, thank you.

Sincerely,

Joseph Tringali, Esq.
Our Mission And Services

The Family Center works to create a more secure present and future for children whose parents have a life-threatening illness by providing comprehensive legal and social services, education and research. Our work is fueled by the belief that every child deserves an answer to the question: Who Will Take Care of Me?

Who do we serve:
• Families with a seriously ill parent
• Families that have lost a parent to illness
• Grandparents and other family members caring for children as a result of parental illness or absence

Our services are:
• Free
• Confidential
• Offered in English and Spanish
• Offered in all the boroughs of NYC
• Provided in the home, hospital, or wherever they are needed

The Family Center provides:
Social services including
• Counseling for families and individuals
• Support in creating a permanency plan
• Assistance in accessing supportive services
• Help with entitlements and benefits
• Referrals to ancillary services
Legal services including
• Guardianship and standby guardianship papers
• Representation of parents and caregivers in court
• Execution of wills, powers of attorney, health care proxies, and "living wills"
• Assistance with uncontested divorces and adoption proceedings
Recreational, educational, and therapeutic programming for families, teens, and children including
• Summer camp
• Mentor program
• Onsite and Phone groups
(see inset for complete offerings this fall)
Health Care support including
• Assistance with acquiring the best medical care possible
• Education about medications they take and the side effects they may experience
• Support in accessing clinical trials

“Thank you, Family Center, for all you have given me, my grandchildren and our family. You have made everything so much easier for us. There is such a special spirit of caring here. You don’t just help our family survive, you help us thrive.” —Marilyn, grandmother of four

GROUP OFFERINGS FOR FALL 2006

Groups for Families
• Family Pride: Building family trust and communication
• Parents and Children Together with Art (PACT)
• Mi Gente: Monthly drop-in group for Spanish speaking families
• Sunshine Chefs: Families who cook together learn about nutrition together

Groups for Adults
• Legacy Video: Leaving a message behind for loved ones
• Women’s Group: Bi-monthly gathering for social support
• Prana: Meditation and relaxation techniques
• Crossing the Bridge: Support group for women in Brooklyn with Breast Cancer
• Depression Phone Support Group for isolated individuals
• Caregiver Support Group

Groups for Teens
• Teen Scene: Monthly drop-in group for teens
• Teen SHARE: Teen health and sexuality education
Our Young Executive Committee (YEC) invited revelers to party with a purpose on Thursday, May 18, at Chelsea club Embassy. Bloom 2006: Helping Lives Blossom, the third annual fundraiser for the Buddy Program, brought in a total of $28,000 including over $18,000 in ticket sales and donations.

The roster of silent auction items read like a designer who’s-who list, with donations from Salvatore Ferragamo, Yigal Azrouël, Monica Byrne, John Varvatos, Movado, Tourneau, and Godiva—amongst others. The fine arts were well-represented by pieces from Leslie Bakke, Jason Krugman, Frances Swigart, and John Alexander. Some of the more unusual auction items included trapeze lessons, a private knitting lesson, a photography class, and coveted tickets to Saturday Night Live and the David Letterman Show. Bidders vied for their favorite items and raised over $10,000 with their friendly competition.

Guests received sumptuous gift bags containing items from Fresh, Victoria’s Secret Beauty, and Redken, to name a few. Stacy’s Pita Chips added extra crunch both at our hors d’oeuvres table and in the gift bags. An open bar whetted everyone’s whistle, and a DJ further energized our already lively crowd.

For more information on the YEC, contact Aileen Parker at (212) 766-4522, ext. 156.
Credit Suisse Renews and Grows their commitment to The Family Center

After learning of The Family Center through our public service announcement, Angela Lockhart, a Credit Suisse employee, quickly sprung to action. For the past 4 years she has donated her time and energy to raise awareness of The Family Center’s mission and encouraged others to support our work. In 2005, for the second year in a row, Ms. Lockhart coordinated a holiday fundraiser, through which members of the Private Banking USA group at Credit Suisse contributed $15,400.

The Family Center also continues to benefit from the support of Credit Suisse Americas Foundation. This summer we were pleased to have our grant of $25,000 from the Foundation renewed. As exemplified by Ms. Lockhart and other Credit Suisse staff, the Credit Suisse Americas Foundation supports organizations where grant making can be leveraged by an infusion of Credit Suisse employees.

We know we can always count on the support of the staff of the Private Banking USA group. Serving as our Internal Champions, Lyle Monteserrato’s and Tony O’Callaghan’s creativity and contagious good spirit are invaluable as they rally their colleagues to volunteer. Credit Suisse staff have assisted our teens with resume writing and provided child care in our office. In 2005, Mr. Monteserrato led the charge and recruited 34 volunteers to participate in our annual holiday party for families. In 2006, our friends at Credit Suisse planned a fun-packed softball day at Central Park. Face-painting, frisbee, and other park games were on the agenda for non-batters, as was a scrumptious picnic lunch. A volunteer team led by head coach Tony O’Callaghan was on hand to set up the field, lead the games, and prepare the food. Our families, ever ready to display their bat-swinging and base-loading prowess, responded in great numbers. The only catch? We were double-booked with a deluge of rain. We were disappointed to be rained out on our first-ever softball day, but have rescheduled for a time when the weather is more cooperative. Our thanks go out to our supporters at Credit Suisse whose enthusiasm we can count on rain or shine.
Volunteering

Sunshine Chefs Blaze through Summer

Move over, Iron Chef! After a wildly successful pilot, The Family Center is offering a series of six exciting "Sunshine Chefs" cooking workshops to TFC clients and their families. Project Sunshine provides most of the volunteers and all of the ingredients and recipes for the Saturday culinary extravaganzas. Each workshop focuses on one important nutrient and several tasty ways to prepare nutritious meals and snacks.

For our first workshop, the focus was peanuts. Our families learned about George Washington Carver’s favorite legume, which is rich in protein, heart-friendly unsaturated fats, and resveratrol—the same antioxidant that makes red wine so good for you. In fact, roasted peanuts contain as many antioxidants as strawberries and blueberries. Great recipes like "Ants on a Log" and Peanut Butter Chocolate Twist Shakes prove that healthy snacks don’t have to be bland or boring.

Half of being a great chef is the flair you bring to the table, and our families showed their flair by decorating their chef hats in brilliant color and style. Adults and children alike enjoyed the opportunity to spend time and eat together, and many families will be returned for the entire series of Sunshine Chefs workshops. The response to our call for chefs was tremendous, and we now have a lengthy waitlist for each workshop. We are thrilled at our families’ and volunteers’ enthusiasm for the program and plan to offer more workshops in the future. We thank Project Sunshine for bringing us this great program.

Volunteer Update

In 2005 we had nearly 200 volunteers involved in our programming. Together they offered more than 6000 hours of service. Whether working in our office, serving on an advisory board, hosting a softball game, serving as a mentor or tutor, providing art or cooking instruction, staffing our holiday party, collecting toys, or simply spending time with a child, their contributions were invaluable.

With so many ways to contribute there is surely room for you. For more information on the Volunteer Program, visit our website at www.thefamilycenter.org/volunteer or contact Diana Koepfer at dkoepfer@thefamilycenter.org or 212-766-4522 x184.
New and Renewed Programming in Brooklyn…

YouthNet: Caring for Families - Preventing Adolescent Foster Care

The Family Center helps families maintain stability in the midst of many different types of challenges. Through a new partnership with the New York City Administration for Children’s Services (ACS), The Family Center’s YouthNet program provides intensive preventive services to reduce the risk of adolescent placement in foster care. YouthNet also provides aftercare services, such as permanency planning for adolescents coming out of foster care, to reduce the chance of replacement. YouthNet will provide services to 75 teens and their families in Brooklyn annually. We are looking forward to joining forces with ACS to ensure that children and their families remain together.

Project Talk: Serving Minority Women in Brooklyn with Breast Cancer

On Sunday, September 10th, TFC staff, clients, volunteers, family and friends participated in the Susan G. Komen Race for the Cure. The TFC Team raised over $1,100.

“The Komen Greater NYC is proud to fund the crucial, intensive supportive services that The Family Center provides to underserved women with breast cancer. They help patients and their families deal with a wide range of issues that come with a breast cancer diagnosis and most importantly ensure that these families do not go through this alone.”

—Kavita Das, Program Director, The Greater NYC affiliate of the Susan G. Komen Breast Cancer Foundation

The Family Center began its relationship with the Susan G. Komen Foundation in 2002. At that time their support allowed us to demonstrate the responsiveness of our service model to the needs of women with breast cancer and their families. Now with a renewed relationship with Komen Greater NYC and a generous grant of $75,000, we are expanding the number of minority women with breast cancer served in some of the most economically challenged neighborhoods of Brooklyn. Through Project Talk, Family Center staff provides integrated legal and social services to mothers living with cancer and their families. We also continue the important work of raising awareness among cancer providers about the need for these services and their availability through The Family Center.
The Family Center Volunteers

The list below represents those who donated their time and efforts to the work of The Family Center during the period of July 1, 2005 through June 30 2006. We thank them for their generous contribution.

Whitney Adams
Christina Amendolia
Regina Amporofro
Alba Arocho
Andrea Austin
Alison Balter
Arturo Barcenas
Stephen Bastasch
Myisha Battle
Jessica Beattie
Caryn Berk
Nicholas Bertha
Rajika Bhasin
Sunil Bhide
Adam Bloom
Heather Bloom
Helane Blumfield
Sarah Bornemann
Joslin Boroughs
Debra Braganza
Robin Bravender
Caitlin Breen
Eleanor Broad
Natalie Candela
Sarah Casaletto
Justine Catania
Sidney Cherubin
Eitan Chitayat
Soo-Jin Cho
Christopher Christie
Allison Cohen
Christine Cookman
Naomi Dagen Bloom
Maria Del Toro
Bijal Desai
Ginka Dimitrova
Lindsay Downing
Suzanne Dressler
Pamela Drew
Tim Du Val
Eileen Duff
Elisa Encarnacion
Millicent Fairhurst
Jennifer Ferre
Diane Fezza Sacco
Naomi Fink
Jenirose Friedkin
Adrianna Gluck
Robin F. Goodman
Mary Anne Guediguian
Jennifer Gusz
Tro Hallajian
Rashadul Haque
Sally Harwood
Abdullah Hassan
Annie Haynos
Kate Helfet
Amelia Herdrich
Mary G. Herm's
Angie Hernandez
Rose Hernandez
Fran Hershkowitz
Mark Heskin
Andrew Holmes
Claire Houston
Jayme Hozer
Amy Hozer
Read Hubbard
Shaileen Islam
Deena Jain
Juliana Jaramillo
Deborah Joost
Laurie Kace
Petek Kalaycioglu
Judy Kamihor
Megan Keefe
Kate Kennedy
Emilie Kitts
Timothy Knowles
Stephen Koepfer
Jamie Labukas
Stephen Lawrence
Tom Lione
Angela Lockhart
Mike Lorenzo
Barry Mackall
Catherine Macris
Joanne Mak
Vita Mannino
Tiffany Marsh
Ryan J. Marshall
Rebecca Mason
William R. Matarazzo
Marc Matyas
Sydney McKinney
Toni McKnight
Simone Merchant
Maureen Meyer
Jose Michan
Tamara Michel
Conrad Modeste
Firoozeh Mofakhami
Lyle Monteserrato
Seamus Moran
Paul Morejon
Amanda Morgan
Nadine Mosco
David Moyar
Raymie Moynagh
Rick Mueller
Mike Muratore
Marisol Naranjo
Neha Nariya
Rebecca Nash
Johanna Nolan
Yen Nong
Anthony O’Callaghan
Mormoke Odina
Nora Olsen
Richard Osterweil
Linda Palamone
Scott Pangbourne
Katie Parent
Carol Pascal
Natasha Persad
Renee Petersen
Nicole Phillips
Christine Pride
Dimitri Raitzin
Danielle Raymond
Kathleen Reynolds
Christina Rice
Cydney Roach
Lori Robb
Rebecca Roberts
Rayssa Rodriguez
Alexis Rourk
Carol Rowe
Beth Russo
Vanita Sahasranaman
Helwa Sanchez
Lauren Sbordone
Lillian Scaglia
Kassandra Scales
Mark Schleisner
Stephen Shulstein
Bill Schwinghamer
Kristin B. Selvala
Richard L. Selvala, Jr.
Melody Serafino
Kevin Sessums
Linda Sicher
Marshall Simon
Shaun Skeris
Dustin Smith
Parks Strobridge
Jane Sung
Bridget Sweeney
Mara Thieroff
Angela Thompson
Helena Touseull
Gawin Tsai
Natalie Tucker
Anna Ulrich
Lauren Von Bargen
Kimberly Ward
Claudine Weinfeld
James Williams
Brendon Williams
Samantha Wilson
Amy Withers
Ilene Wittner
Rachael Wojnowicz
Elizabeth Wolkomir
Marisa Wong
Erica Wright
Sandi Yadegari
Serena Yao
Sreenu Yedavalli
Meredith Young
BARBARA BLAKNEY is the mother of three children and a TFC client. She is a member of The Family Center’s Consumer Advisory Committee and a peer outreach worker. Barbara joined the Board of Directors in 2005.

Soo-Jin Cho joined the Board of Directors in 2004. She is an analyst at Citadel Investment Group and a graduate of the Wharton School of Business.

Ivy Gamble Cobb, LMSW is one of the four founders of The Family Center and a founding member of the Board of Directors. In February 2006, Ms. Gamble Cobb was selected as the next Executive Director of The Family Center.

Read Hubbard, Esq. is a trader with EOS Partners, L.P., a private investment company. He has been a volunteer with The Family Center for over 10 years and became a Board Member in 2000. He currently serves as the Board Treasurer.

Pearline Lounds is a grandmother raising two of her great-grandchildren. She is a TFC client and joined the Board of Directors in 2005.

Richard Osterweil joined the Board of Directors in 2000. He is an artist who has lived and worked in New York for the past thirty years. Mr. Osterweil is a Friendly Visitor to our families as part of our volunteer program and serves as the Board Secretary.

Joseph Tringali, Esq. joined the Board of Directors in 2000. Mr. Tringali is a partner at the law firm of Simpson Thacher & Bartlett where he specializes in corporate litigation. In 2006, Mr. Tringali became the Chair of the Board.

Joseph Ruggiero, MD is an oncologist and Associate Professor of Clinical Medicine at The Weill Medical College of Cornell University and Associate Attending Physician at New York Presbyterian Hospital. He is a long time supporter of The Family Center and joined the Board of Directors in 2006.

Amy Yates is a Senior Vice President at HighBridge Capital Management, an alternative asset management firm with offices in New York, London and Hong Kong. Ms. Yates joined the Board of Directors in 2006.

YOUNG EXECUTIVE COMMITTEE

The Young Executives promote and support The Family Center’s mission by engaging and empowering young professionals to become involved in volunteering, donor cultivation, and fundraising activities.

Beau Avril       Paul Leeming
Stephen Bastasch Amy Paris
Lida Clay Chapman Nicole Phillips
Bijal Desai      Danielle Raymond
Pankaj Gupta     David Reilly
Kameron Kordestani Karen Sadler
Carroll Leatherman Praveen Saxena
THE FAMILY CENTER STAFF

Executive Staff
Ivy Gamble Cobb, Executive Director
Jan Hudis, Deputy Executive Director
Jennifer Ferré
Juliana Hawawini
Betsey Knapp

Legal
Adam Halper, Director of Legal Services
Sidney Cherubin
Amy R. Hozer
Ariana Lindermayer
Marion Perry

Development
Aileen Parker, Director of Development
Diana Koepfer

Planning, Research, and Information Management
Joy Ingilizian
Sherman James
James Learned
Dave Nimmons
Gerry Oxford
Warren Reich

Social Services
Marya S. Gilborn, Director of Social Services
Eun K. Ahn
Peggy Casby
Michelle Cummings
Fabiola Desmont
Norelis Duran
Katherine Hammer
Olivia Hicks
Rosa Howard
Lauren A. Huston
Rebecca Kim
Tina Pack

Angela Pagán
Olga Perez
Taciana Pierre
Natalie Porter
Lisette Pineda
Katricia Rodriguez
Bebe Rojan-Seetaram
Julia Sanchez
Laura Stamm
Dawn Spann
Yaa-Serwa Williams

CONSUMER ADVISORY COMMITTEE

The Family Center’s Consumer Advisory Committee (CAC) are consumers who meet six times a year to evaluate TFC programs and identify service gaps that impact their families and communities. CAC members and their families often serve as the pilot group for many of our new initiatives including our camping programs and Family Pride, a multi-family therapeutic group. Additionally the CAC was instrumental in our decision to open an office in the Bedford Stuyvesant community of Brooklyn.

As members of the CAC complete their service they graduate and become TFC Ambassadors (mentors for new CAC members and advocates for services to families).

(From Left to Right) Top Row: Kathleen, Diana, Anita, Lisa, Terry, Barbara, Miguel, Marilyn, Charles, Gloria. Bottom Row: Delores, Luemay, Vicky, Penny, Helen, Barbara.
The Family Center Financial Supporters

We gratefully acknowledge the generous support of the following donors whose gifts were received between July 1, 2005 and June 30, 2006. If your name is not listed correctly, please accept our apologies and let us know. An (*) indicates that this donor also gave time as a volunteer at The Family Center.

$525,000
Robin Hood Foundation

$75,000
Susan G. Komen Breast Cancer Foundation

$50,000
Fludzinski Foundation

$10,000 - $29,999
Credit Suisse Foundation
Lehman Brothers Foundation
The Abbott Fund
Joseph Tringali

$5,000 - $9,999
Frances and Benjamin Benenson Foundation, Inc.

$1,000 - $4,999
Broadway Cares
Kristin B Connelly and Terrence J Connelly
Rick A Davidson
The DaPuzzo Family Foundation
Barbara Draim and Isabella Mackie
Financial Security Assurance
Mary Beth Forshaw and Thomas G Merrill
Eli Garber
Matthew Gorman and Lorri Gorman

$500 - $999
Richard Capelouto and Gina Maya
Daniel Clivner
Michelle Davila and Joseph Majoros
Jennifer L DeCastro
DeLoitte Services
Ivy Gamble Cobb
*Robin F Goodman
Roger Griesmeyer
Andrew Keller and Judith Keller
Alan M Klein
Grace Koo
Charles E Koob and Pamela N Koob
*Kameron Kordestani
Donna R Leatherman
Joseph Lerner
*Angela Lockhart
David Mazza and Martin Watkins
Ann Bell McCoy
Phil Meng
*Rick Mueller
Wayne Nathan
*Anthony O'Callaghan
Janice Osugi
Judith Peabody and Samuel Peabody
Theodore Shen
Yancey Spruill and Jessica Spruill
Kathleen Stanley
Steven R Victorin
*Marisa Wong

$100 - $499
Nicole M Andres
Barbara Andres and Leonard Andres
Bruce Angiolillo and Carol Angiolillo
Elaine Araujo
*Alba Arocho
Charles F Barber and Lois L Barber
*Stephen Bastasch
Ron A Bezoza
Peter Bickash
Victoria B Bjorklund and Hank Bjorklund
Francis J Bravin
William Brentani
Katharine Brophy
Mathew Buchsbaum and Erica Buchsbaum
Sandra Buergi
*Angela Lockhart
David Mazza and Martin Watkins
Ann Bell McCoy
Phil Meng
*Rick Mueller
Wayne Nathan
*Anthony O'Callaghan
Janice Osugi
Judith Peabody and Samuel Peabody
Theodore Shen
Yancey Spruill and Jessica Spruill
Kathleen Stanley
Steven R Victorin
*Marisa Wong

*Sally Harwood
Jockey Hollow Foundation
Michelle Kothmann and Konrad Kothmann
Kenneth R Logan and Grace W Logan
*Paul Morejon
Gary Neuser and Nancy Neuser
Stanley J Okula, Jr. and Mary E McGarry
Roy L Reardon and Patricia M Hynes
Susan Reeves
Thomas C Rice and Cheryl A Christman
Joseph Ruggiero, MD
Second Nature
Adam Siegel
Time Warner
Mary Kay Vyskocil
Stephen Weinroth and Cathy Weinroth

*Richard Capelouto and Gina Maya
Daniel Clivner
Michelle Davila and Joseph Majoros
Jennifer L DeCastro
DeLoitte Services
Ivy Gamble Cobb
*Robin F Goodman
Roger Griesmeyer
Andrew Keller and Judith Keller
Alan M Klein
Grace Koo
Charles E Koob and Pamela N Koob
*Kameron Kordestani
Donna R Leatherman
Joseph Lerner
*Angela Lockhart
David Mazza and Martin Watkins
Ann Bell McCoy
Phil Meng
*Rick Mueller
Wayne Nathan
*Anthony O'Callaghan
Janice Osugi
Judith Peabody and Samuel Peabody
Theodore Shen
Yancey Spruill and Jessica Spruill
Kathleen Stanley
Steven R Victorin
*Marisa Wong
During this time we received 267 donations of up to $100. We regret that we are not able to list all of our supporters, but are very grateful for their important contributions.
The Family Center Financial Supporters

Public Support
The Family Center acknowledges the support of grants provided by the following Federal, State, and City Departments

• U.S. Department of Health and Human Services, Health Resources and Services Administration
• U.S. Department of Health and Human Services, Administration for Children and Families
• NYS Department of Health, AIDS Institute
• NYS Office of Children and Family Services
• NYS Department of Health, Bureau of Chronic Diseases
• NYC Department of Health and Mental Hygiene
• NYC Department for the Aging
• NYC Administration for Children’s Services
• NYC Department of Youth and Community Development

The Family Center Donors of Goods and Services

Ben & Jerry’s
Black Entertainment Television
Bloomingdale’s
Catherine Rapetti
Coldstone Creamery
College Sports Television
Diane Von Furstenberg
Disney Worldwide Outreach
Dorsey & Whitney LLP
Femmegems
Fresh
Godiva Chocolatier, Inc.
Gotham Dream Cars
Giuliani Partners
Intrepid Sea, Air, & Space Museum
Jamba Juice
Jason Krugman
John Varvatos
Juicy Couture
Kenneth Cole
Korn Ferry
Krispy Kreme New York
Links of London
Madame Alexander Doll Company, Inc.
MEI Hotels Incorporated
Movado
Museum of Modern Art (MOMA)
NoLita House
Paramount
The Point Knitting Café
QPR Events
Rubann Limited
Janet Russell
Salvatore Ferragamo
Shea Settimi
Stacy’s Chips
Starbucks
Sweet Tater Vintage
New York City
Tourneau
Universal Music Group
Walt Disney, Inc.
Joan Marie Whelan
Yigal Azrouel
Financial Report

Statement of Activities for the year ending June 30, 2005
(with comparative totals for 2004)

<table>
<thead>
<tr>
<th>Revenue and other Supports</th>
<th>2005</th>
<th>2004</th>
</tr>
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<tbody>
<tr>
<td>Government Grants</td>
<td>$2,810,317</td>
<td>$2,766,066</td>
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<td>Contributions</td>
<td>675,191</td>
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<td>Interest Income</td>
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<tr>
<td>Special Grant</td>
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<tr>
<td>In-kind Contributions</td>
<td>7,907</td>
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<tr>
<td>Other Income</td>
<td>10,739</td>
<td>7,682</td>
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<tr>
<td>Total Revenue and Other Support</td>
<td>$3,514,295</td>
<td>$3,744,408</td>
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Expenses

<table>
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<tr>
<th>Program Services</th>
<th>2005</th>
<th>2004</th>
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</thead>
<tbody>
<tr>
<td>Social Services</td>
<td>$1,703,298</td>
<td>$2,019,634</td>
</tr>
<tr>
<td>Legal Services</td>
<td>724,048</td>
<td>540,972</td>
</tr>
<tr>
<td>Outreach</td>
<td>356,101</td>
<td>408,155</td>
</tr>
<tr>
<td>Total Program Services</td>
<td>$2,783,447</td>
<td>$2,968,761</td>
</tr>
</tbody>
</table>

Supporting Services

<table>
<thead>
<tr>
<th>Supporting Services</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and General</td>
<td>368,465</td>
<td>322,813</td>
</tr>
<tr>
<td>Fundraising</td>
<td>378,039</td>
<td>314,915</td>
</tr>
<tr>
<td>Total Supporting Services</td>
<td>746,504</td>
<td>637,728</td>
</tr>
</tbody>
</table>

Total Expenses $3,529,951 $3,606,489

Change in Net Assets -15,656 137,920

Net Assets as of June 30, 2004 $1,311,388 $1,173,468

Net Assets as of June 30, 2005 $1,295,732 $1,311,388
Financial Report

Assets

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$969,564</td>
<td>$1,070,767</td>
</tr>
<tr>
<td>Grants Receivable</td>
<td>524,066</td>
<td>409,389</td>
</tr>
<tr>
<td>Other Assets</td>
<td>97,823</td>
<td>103,074</td>
</tr>
</tbody>
</table>

Total Assets $1,591,453 $1,583,230

Liabilities and Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts and accrued expense payable</td>
<td>$166,046</td>
<td>$187,399</td>
</tr>
<tr>
<td>Refundable Advances</td>
<td>129,675</td>
<td>84,443</td>
</tr>
</tbody>
</table>

Total Liabilities $295,721 $271,842

Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total unrestricted net assets</td>
<td>$992,800</td>
<td>$1,007,221</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>302,932</td>
<td>304,167</td>
</tr>
</tbody>
</table>

Total Net Assets $1,295,732 $1,311,388

Total liabilities and net assets $1,591,453 $1,583,230

Our Financial History

Revenue:

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998</td>
<td>$1,683,448</td>
</tr>
<tr>
<td>1999</td>
<td>1,921,114</td>
</tr>
<tr>
<td>2000</td>
<td>2,254,268</td>
</tr>
<tr>
<td>2001</td>
<td>2,269,687</td>
</tr>
<tr>
<td>2002</td>
<td>2,943,709</td>
</tr>
<tr>
<td>2003</td>
<td>3,676,122</td>
</tr>
<tr>
<td>2004</td>
<td>3,744,409</td>
</tr>
<tr>
<td>2005</td>
<td>3,514,295</td>
</tr>
</tbody>
</table>

Expenses:

<table>
<thead>
<tr>
<th>Year</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998</td>
<td>$1,416,237</td>
</tr>
<tr>
<td>1999</td>
<td>1,908,499</td>
</tr>
<tr>
<td>2000</td>
<td>2,170,140</td>
</tr>
<tr>
<td>2001</td>
<td>2,094,277</td>
</tr>
<tr>
<td>2002</td>
<td>2,788,311</td>
</tr>
<tr>
<td>2003</td>
<td>3,281,746</td>
</tr>
<tr>
<td>2004</td>
<td>3,606,489</td>
</tr>
<tr>
<td>2005</td>
<td>3,529,951</td>
</tr>
</tbody>
</table>

Condensed Statement of Financial Position as of June 30, 2005
A copy of our most recent audit is available upon request.
Our Families
inside:
New and renewed funding
New programming
TFC’s services and groups
Generous Donors and Volunteers

We try to avoid sending duplicates of our mailings. If for some reason you received more than one annual report, let us know. In the meantime, please give your extra copy to a friend.

contact the family center at
1.800.219.4522 or online at www.thefamilycenter.org

In Manhattan: 66 Reade Street
New York, NY 10007

In Brooklyn: 584 Nostrand Avenue,
2nd Fl
Brooklyn, NY 11216

TFC Donation Online:
You may make a tax-deductible donation through our website at www.thefamilycenter.org

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