THE FAMILY CENTER

2008-2009 ANNUAL REPORT
A Message from The Family Center Leadership

There is no doubt that times are tough. Like all New York City non profits, The Family Center is feeling the squeeze. Yet, we are determined not only to survive, but to thrive.

At the heart of this goal are the families receiving our services. When times are difficult for the rest of us, they are particularly challenging for families at The Family Center. Of our families, 95% live below the poverty line. During tight economic times, they experience an extraordinary amount of stress. Considering this, The Family Center has redoubled our efforts to continue providing high quality programming to those families in need of our services.

Throughout this annual report, you will read how The Family Center is flourishing—in corporate and volunteer events, in programming for ill parents and their children, and in the diversity of support that we receive from the many people who are part of our family. We hope that after reading this, you have an opportunity to make a difference in the lives of impoverished families. Like us, they will welcome you with open arms.

Sincerely,

Amy Yates Capone
Board Chair

Ivy Gamble Cobb, LMSW
Executive Director

Visit www.thefamilycenter.org and click on “How Can I Help?”
# Table Of Contents

Corporate Relations/Volunteerism ......................... 4-7
Corporate Volunteer Events ........................................ 4-5
Junior Board Update ............................................. 6
Buddy Trips ................................................................ 6
The Family Center Nurse .......................................... 6
Our Man On The Ground ......................................... 7
Bloom 2008/2009 ....................................................... 7
Holiday Party 2008 ................................................... 7
Total Volunteer Hours ............................................. 7

Programs .................................................................... 8-9
Group Programming .................................................. 8
New Abandoned Infants Assistance Program .................. 9
Legal Services .......................................................... 9
Komen Race for the Cure ............................................ 9

Profiles ..................................................................... 10-11
Board Member: Lyle Monteserrato ................................. 10
Client: Anita & Her Children ....................................... 10
Three of Hearts ........................................................ 10
Volunteer: Melody Serafino ......................................... 11
Carol Lee Climbs Mt. Kilimanjaro ................................. 11
Staff Member: Julia Sanchez ....................................... 11

Volunteer List .......................................................... 12-14
Donor List .................................................................. 15-19
Financials .................................................................. 20-22
It’s been a busy year at The Family Center with our corporate champions at the helm!

**thx2u hosted by Wedgewood USA!**
Wedgewood USA, a British-owned, international event planning company specializing in corporate business trips from Europe to the US, sponsored a weekend-long event for children and adolescents from The Family Center. On Saturday, March 29th and Sunday, March 30th, thx2u involved 100 youth between the ages of 7 and 18. Kids were treated to a weekend of fun filled events: a photography scavenger hunt in Manhattan, a walking tour of Central Park, lunch at the Hard Rock, bowling, a trip to Top of the Rock, an afternoon at the circus, and tickets to Broadway shows.

**Goldman Sachs Community TeamWorks hosted Camp Rocks!**
Summer camp-bound TFC families enjoyed an evening of arts & crafts, build a back-pack project, camp orientation and dinner generously sponsored by Goldman Sachs Community TeamWorks. Ten Goldman Sachs employees volunteered their time and creative expertise, helping kids design and paint a back pack to take with them for their two week summer adventure.

**M5 explores Mexican crafts with our caregiver families!**
M5 Networks sponsored an afternoon of Mexican handicrafts and catered lunch for Caregivers’ Connection, The Family Center’s peer support group for grandparents raising their grandchildren. Our grandparents and their families were joined by M5 volunteers and Manhattan Children’s Museum educators for artistic guidance.
It’s been a busy year at The Family Center with our corporate champions at the helm!

Sponsoring three events, Credit Suisse again outdid itself!

**Family Softball Day**
Beautiful June weather prevailed for the third annual Softball Game & Family Picnic at The Great Lawn in Central Park. Over 50 people enjoyed a picnic lunch, face painting, kite flying, Frisbee and Twister. A fierce softball game, with Credit Suisse volunteers pitching and coaching, ended in a close victory. Credit Suisse, headed by employee volunteer Anthony O’Callaghan, generously sponsored the picnic and supplied 15 employee volunteers to assist with activities.

**Mets Game**
Sunshine and smiles prevailed for a Mets vs. San Francisco Giants game at Shea stadium in July. Seventeen Family Center youth enjoyed the game generously sponsored by Credit Suisse employees. Youth met at The Family Center and proceeded onto Shea with 15 plus Credit Suisse volunteers. Volunteers and kids enjoyed cheering the Mets to victory.

**Farm Trip**
On a cloudy, cool Columbus Day, Credit Suisse generously sponsored another outing for our families. Six families and three buddy matches spent the day at Green Meadows Farm in Queens. Families fed chickens, rabbits and pigs. Several kids milked a cow and rode ponies. Everyone enjoyed a hayride and picked a pumpkin to end the day.
The Family Center proudly managed nearly 50 community based matches in our signature Buddy Program in 2008. Volunteer hours for the Buddy Program totaled 3,156 by a dedicated group of adult mentors, who donate their time and energy to their little Buddies. A vital component of our program includes monthly group outings or Buddy Trips, which were generously underwritten by The Fifth Avenue Presbyterian Church in 2008. Trips have included visits to the Museum of Arts and Design, MoMA, American Museum of Natural History, Ripley’s Believe It or Not and a cooking class. Thanks to The Fifth Avenue Presbyterian Church, the group outing cost is covered in full and allows volunteers and little Buddies an opportunity to socialize and enjoy cultural activities in the city.

The Family Center would like to thank Sally Harwood, a graduate of the Buddy Program and member of The Fifth Avenue Presbyterian Church Benevolence Committee, for her help in securing support for The Family Center Buddy Trips.

The Junior Board Cooks!
For two hours in March, Family Center Junior Board members spent time with several families learning about healthy eating and applying that knowledge to cooking nutritious meals. Families made soba noodles with tofu and cucumber and dessert sushi. Project Sunshine provided the ingredients and recipes for this Saturday afternoon culinary extravaganza.

BLOOM 2008
On May 8th, the Junior Board hosted their fifth annual fundraiser – BLOOM. Over 300 supporters filled the Union Square Ballroom to support the agency’s comprehensive social and legal services. Since its inception the event has increased revenues every single year it has been held. And 2008 was no different, as the event generated over $75,000 – a $10,000 increase from last year’s proceeds. It was a night to remember, as guests enjoyed the musical stylings of world famous DJ Liquid Todd.

Save the Holiday Party!
Due to a highly volatile funding landscape, The Family Center was in need of funding for our Annual Holiday Party. Yet again, the Junior Board initiated a highly successful, multi-pronged fundraising campaign in autumn. Most funds were raised through an online campaign, but these were handsomely supplemented by three happy hours, Halloween and birthday parties, and an online auction. When the holidays came around, there was more than one reason to celebrate, as the Junior Board far exceeded their fundraising goals.
In November 2008, Donna Horton joined The Family Center staff as the first Community Health Nurse in our agency’s history. We have the Deerfield Partnership Foundation to thank for generously underwriting this position, which has quickly become essential to providing services to families with seriously ill parents or caregivers. In her short time with The Family Center, Nurse Horton has already organized a Hepatitis C training and consulted on over 40 cases. She has done everything from helping our consumers manage their pain medication to advocating that they receive prescription orthopedic shoes. While Nurse Horton’s expertise helps to improve our families’ health, her cheery disposition keeps everyone in high spirits. Certainly, The Family Center is a happier, healthier place with Donna Horton around. Many thanks to the Deerfield Partnership Foundation for this great addition to The Family Center!

The Family Center Sends A Representative To The XVII International AIDS Conference

For the first time in the history of The Family Center, we sent a representative to the International AIDS Conference, held in August 2008 in Mexico City. The Pfizer Foundation’s ConnectHIV Initiative, which generously funds The Family Center’s Project SWEL (which stands for “Stay Well to Enjoy Life”), sent Dave Nimmons, Project SWEL Manager, as a representative to attend and report on the conference. Dave was one of seven reporters selected from Pfizer-funded projects around the nation in a competitive process open to all ConnectHIV grantees. During the five-day conference, Dave filed dispatches and photos on an exciting blog that those of us back home followed eagerly. Once back home, Dave offered briefings to staff and clients on the updates, new frontiers, developments and challenges in the global response to HIV/AIDS. He has also helped us incorporate developments from the conference into our work, especially around treatment adherence and medical case management. Thanks to the Pfizer Foundation for selecting one of our own to attend.

Three Of Hearts - Again in 2008, The Family Center benefited from the generosity of three fantastic performers – Beth Artensen, Mark Lee and Lindsey Wilson – and a wonderfully talented producer, Christian Wikan. On February 7th, over 120 people filled Joes’ Pub at the Public Theatre for Three of Hearts. We are grateful to everyone who made this event successful.
**Paw Pals: Animal Assisted Therapy**
The Family Center is working so hard that our dogs are barking—literally! In September 2008, The Family Center began welcoming dog-and-owner volunteer pairs, who are specially trained and certified, to work with youth on various psychotherapy goals including socialization skills, increased self-esteem, and increased attention skills.

**Animation Domination!**
Another example of our agency’s excellence in leveraging partnerships, The Animation Project (TAP) is running a teen group at The Family Center. This animation group promotes the mental health of adolescents by pioneering the use of technology-based art therapy. In response to the growing appetite of youth for new media, TAP is committed to re-assigning the use of these emerging technologies from a form of entertainment to a form of self-expression. With TAP, The Family Center seeks to facilitate the emotional, social and cognitive development of children, and we are grateful to the ESA Foundation for generously funding this group to benefit teens.

**Glamour in Brooklyn**
In May 2008, Glamour magazine visited The Family Center’s Brooklyn office to meet with parents of our YouthNet program. Glamour representatives spoke with our moms about juggling their responsibilities and the importance of making time to take care of themselves. After a moving discussion, our moms left with bags of new beauty products, generously donated to The Family Center by Glamour. Many thanks to Glamour for supporting our moms!
The Family Center’s Early Support for Lifelong Success is the only federally funded Abandoned Infants Assistance Program grant in New York State!

In October 2008, The Family Center was awarded a federal grant from the Abandoned Infants Assistance (AIA) Program for our proposed Early Support for Lifelong Success project, which focuses on the development, refinement and dissemination of interventions that address the safety and permanency needs of infants, toddlers and children perinatally exposed to HIV. In this most recent AIA funding cycle, only 9 programs across the country were funded, and The Family Center’s proposal was the only application accepted in New York State.

Early Support for Lifelong Success (ESLS) is an 18-month intervention specifically targeting the well-being, permanency, school readiness, and safety of children 0-7 years old perinatally exposed to HIV. ESLS expands The Family Center’s multi-disciplinary approach of case managers, social workers and attorneys, by adding staff specializing in Early Intervention, Education Advocacy, and Play Therapy. We are excited to get this project off the ground!

On the bright and sunny morning of September 14th, The Family Center’s Pink Ladies & Gents walked, skipped, jumped and raced to find a cure for breast cancer. The Family Center was proud to enter a team of 24 individuals at this year’s Race for the Cure in Central Park and we successfully raised almost $1,500 in support of Susan G. Komen for the Cure.

In 2008, The Family Center Legal Services Department provided legal counsel to nearly 400 families. Working tirelessly to build safe and secure futures for these families, our attorneys clocked in a total of roughly 5,000 direct service hours for the year.

Over the last few years, the range of The Family Center’s legal services also has expanded in order to meet the ever-growing and vital needs of our families. Our legal services now include a wide range of civil matters. For example, our attorneys can help a family secure safe and appropriate housing, get their Medicare or Medicaid benefits reinstated, and much more.

Families affected by illness now know that The Family Center can help them – not only with lifetime planning, but also with all of the other legal services necessary to keep their families healthy and together.
Lyle Monteserrato
Board member profile

In 2008, Lyle Monteserrato attended his fourth Annual Family Center Holiday Party, but he admits that after his first, he was “hooked.” Initially recruited to volunteer at the event by a colleague from Credit Suisse, Lyle fondly recalls making arts-and-crafts projects with parents of children attending the party. It was not long after this, that Family Center staff recognized Lyle’s leadership potential and approached him to serve on our Junior Board. Normally reserved, Lyle didn’t hesitate to speak up about his desire to be Secretary when the position opened shortly thereafter. His motivation: “I knew I could do a lot more.”

Today a member of our Board of Directors, Lyle provides a stellar example of how a short-term volunteer can become a successful advocate for The Family Center. Only a year after he began serving as Junior Board Secretary, Lyle became Chair of the group. In this capacity, he launched a membership campaign, created a plan for the Junior Board’s leadership succession, and spearheaded a revision of the group’s by-laws. With Lyle’s guidance, the Junior Board increased the net revenue of The Family Center’s annual event, BLOOM, by more than $12,500, and began hosting smaller ‘happy hour’ events to raise additional funds. Lyle is also instrumental in recruiting and organizing his fellow employee volunteers for our annual Credit Suisse Softball Day event and in advocating to the Credit Suisse Americas Foundation, which awards The Family Center an annual grant.

Lyle’s success as Junior Board Chair encouraged The Family Center Board of Directors to vote him onto our Board in March of 2008. Since then, he has only become more involved and a stronger advocate for our agency. What gives this work meaning, he says, is the personal aspect of The Family Center culture: “Clients know the names of individual staff members—more of them know me now too!”

Anita & Her Children
Consumer family profile

When Anita came to The Family Center in 2005, she was not sure how the agency could help her. A single mother of four, she was diagnosed with a life-threatening illness. How could an agency help her manage the many complexities of her life?

Now describing the impact that The Family Center has since had on her family, Anita draws upon her knowledge of homemaking, “You have a house, but you need something to make it a home. That something is The Family Center.”

Since 2005, The Family Center attorneys have helped Anita with immigration issues, while our social workers have provided her with counseling services. We have also given summer camp scholarships to her sons and made sure that the family has gifts to exchange during the holiday season.

Not surprisingly, Anita and her family have given tenfold back to The Family Center. Last year, Anita became a peer outreach worker. She represents The Family Center at health fairs and other venues where she has the opportunity to share her story and how our agency has helped her. Also in 2008, her twin sons, David and Pascal, joined our Junior Board to better integrate this volunteer group with the families served by our agency. With their membership on The Family Center Junior Board, our agency now has consumer representation at every level of agency governance.

David and Pascal are also now training to become Buddies, or volunteer mentors to younger children receiving our services. Anita’s other son, Carl, participates in our teen animation group and other adolescent programming at The Family Center. While her daughter, Sarah, no longer lives at home, even she has stepped forward to give back to The Family Center. On Valentine’s Day, Sarah used her DJ skills to throw an event in Brooklyn to benefit our agency.

The Family Center might help make a house into a home for families all over New York City, but we would be nowhere without families like Anita and her children.
Melody Serafino
Volunteer profile

“The Family Center has been such an integral part of my life since moving to New York. It’s so easy to get caught up in our own lives and selfishness living in the city, but when you are connected to an organization that is helping others it is a constant reminder of what other people’s realities are and the ways in which we can be a part of … change for the better.”

So says Melody Serafino –Buddy, advocate and high energy wunderkind of The Family Center. Melody came to The Family Center with a long history of community involvement. Her family “has always encouraged me to be an active participant in my community through volunteerism.” Melody began her journey at The Family Center in April 2006 as a Buddy –but didn’t stop there. Her role at The Family Center has evolved, as she advocated for our agency through the Huffington Post, ran on The Family Center team at the Susan G. Komen Race for the Cure, and continued to recruit her colleagues and friends onto our Junior Board.

Melody has recently assisted with the development of press contacts and public relations strategies for The Family Center. As she approaches her three year anniversary as a Buddy at The Family Center, she reflects, “I don’t consider my outings with my little Buddy ‘work’ or a responsibility. She has become a friend to me and our time is not only a chance for her to step outside of her everyday life, but a chance for me to, as well.”

Julia Sanchez
Staff member profile

Julia Sanchez is committed to The Family Center in every sense of the word. She came to us in 1999 in need of legal services, and was later referred to counseling for additional support. “The Family Center brought (my family)… together,” she recalls. In 2003, she joined our staff in Brooklyn as a receptionist. Her indomitable spirit and dedication to our mission led The Family Center to promote Julia quickly to the position of Health Care Access Coordinator. Today fulfilling the role of Family Coordinator, Julia facilitates our Women’s Wellness Group, a peer support group that encourages a holistic approach to maintaining one’s health. “What keeps me here [at The Family Center] is working with these women. I can relate to them –their concerns, their fears. I’ve been there and I understand.” The Family Center continues to be honored by Julia’s commitment to our clients and our agency.

Climbing for The Family Center

In January 2009, Carol Lee, a former Family Center Buddy who now lives in London, climbed Mt. Kilimanjaro in Africa. Before she embarked for her adventure, Carol set up a website that eventually raised over $2,400 for our agency. Congratulations on your achievement, Carol –and thank you for sharing your success with The Family Center!
The list below represents those who donated their time and resources to the work of The Family Center between June 1, 2007 and December 31, 2008. We thank them for their generous contributions.

Susan Abramczyk
Michael Abramzon
Felisha Alers
Adrena Altoonian
Ani Altoonian
Daniel Alvarez
Roopesh Amin
Adriana Andaluz
Jessica Andrew
Ruth Antoniades
Danielle Aquila
Adriana Arizmendi
Kathy Arnold
Alba Arocho
Emma Artun
Beau Avril
Caroline Baca
Maida Baez
Letonya Bagley
Mairead Ball
Risa Bank
Tara Baquero
Rosina Barba
Kiser Barnes
Alvin Bassant
Jillian Battaglia
Laura Battos
Erika Beck
Sheridan Bell
Sylvie Bell
Karen Bermudez
Diana Berthelon
Victoria Bevan
Michael Bevins
Lee Black
Patricia Blanco
Valerie Boreyko
Lindy Boville
Judy Boyce
Dan Braddock
Peta Bradshaw
Octavia Brelan
Judy Brenner
Carroll Brett
Linda Brice
Jaclyn Britchkow
Alysha Brown
Karen Brown
Tiffany Brown
Christopher Buffadi
Walter Busby
Cristina Buzovi
Laura Buzovi
Nancy Caballero
Jamie Cabibihan
Jonathan Campbell
Laura Cannaday
Annamaria Cardinale
Rebecca Casimiro
Justine Catanio
Jessica Cavagnero
Howard Chang
Justina Chang
Matthew Chappell
Catherine Chen
Sally Chen
James Child
Vanessa Chin
Joseph Chris
Melissa Clemente
Brienne Cliadakis
Helen Cooper
Robin Costa
Andrew Costagliola
Demetri Costoyiannis
Krista Cowley
Alex Crepeau
Jennifer Cressman
Tim Croak
Deborah Crothers
Christopher Crowe
Sharon Cyrus-Savary
Stephen Czick
Fedah Dahdul
Jim Davis
Matthew Davis
Anna Dawson
Valerie DeCarla
Jennifer DeCastro
Sharon DeCastro
Tanju Degirmencigolu
Jolie deGrandpre’
Sharda Del Rio
John Delehanty
John Dempsey
Kristin Desario
Maria Desouza
Alison Devenny
Lauren DiFluri
Vincent DiGiano
Debbie DiVito
Paula Donohue
Pankti Doshi
Suzanne Dressler
Ben Dryer
Danielle Duchamp
Petar Dudukovski
Svetlana Dvinyaninova
Lakeisha Edwards
Dan Erck
Terry Estanislao
Sal Favia
Craig Fein
Lilach Feldman
Roberto Feliz
Corinne Ferrara
Kimberly Fields
Karen Fierstein
Leigh Fierstein
Anna Filatov
Laurie Fink
Jaye Finst
Rebecca Fogarty
Delphine Foo
Levette Ford
Brian Gallagher
Lesli Gallagher
Erin Gallo
Simone Garabedian
Crystal Garcia
Adam Garrett
Regan Gilbride
Amy Gips
Shikhir Goel
Suandra Goodley
Spencer Goodman
The Family Center is grateful to all our volunteers, who donated 5,382 hours of their time to our children and families between the dates of July 1, 2007 and December 31, 2008. Thank you!
OUR VOLUNTEERS

Michael Muratore
Edward Musa
Kamrun Nahar
Lindsay Nahman
Steviann Nance
Marisol Naranjo
Vasant Narayanan
Long Nguyen
Carolina Nieto
Alex Nikolaides
Ann O’Brien
Anthony O’Callaghan
Tony O’Callaghan Jr.
John O’Keeffe
Jen Olis
Leslie Olmeda-McVeigh
Colin O’Neill
Lesley Oramas-Scala
Brian Owen
Janeen Padilla
Alicia Palumbo
Guy Paquette
Katie Parent
Erin Parker
Carol Pascal
Christine Pascarella
Tina Passalacqua
Kong Patricia
Nicole Patterson
Karen Pawlyk
Christine Pecoriello
Jason Perlroth
Carrie Petri
Sam Petrucci
Anthony Petsoulakis
Dorothy Petsoulakis
Michael Phillips
Nicole Phillips
Fernanda Piedra
Zoya Plotkin
Justine Pokoik
Oksana Poltavets
Alexandra Portes-Antoine
Nita rasad
Andrew Pyo
Courtney Quinn
Shahriar Rafimayeri
Angela Raitzin
Megan Randolph
Elena Rangelova
Danielle Raymond
Cydney Roach
Brett Robertson
Nicole Robertson
David L. Rodriguez
Odila Roman
Felicia Rothman
John Rowan
Tawnee Rozier-Byrd
Beth Russo
Alex Rwambuya
William Sanders
Lauren Sbordone
Janine Schampier
Meg Scheding
Mara Schneider
Lillian Seidman
Melody Serafino
Raj Shah
Dhivya Shankaranarayan
Paresh Shenoy
Brian Shuman
Elizabeth Shevitser
Erica Siciliano
Soraya Silchenstedt
Shellon Simon
Jay Singh
Laverne Sparrow
Jared Spencer
Hadley Spline
Lauren Standke
James Standler
Bradford Stevens
Kiki Stones
Colby Streeter
Parks Strobridge
Christy Stump
Clarissa Suarez
Daniram Sudarsan
Courtney Sutton
Ana Svyatova
Bill Szilasi
Angie To
Ronald Torgow
Giselle Torres
Richie Touseull
Paula Tushbai
Anna Ulrich
Alex Valdez
Lauren Vance
Rosanna Veras
Chris Vignone
Nora Wadhwa
Judith Wang
Linda Wang
Kimberly Ward
Mark Washburn
Ray Wassef
Kendra Webb-Scott
Alexandra Weininger
Clark Wen
Evan Wesifeld
Erika Wessel
Erin White
David Wilson
Samantha Wilson
Susan Wilson
Whitney Windmiller
Hank Wisner
Amy Withers
Kim Wittig
Ricky Wong
Meredith Young
William Yu
Yating Yu
Judy Yuen
Jessica Zachary
Emily Zanios
Emily Zanios
Inessa Zeylikman
Chuizi Zhang
Maggie Zick
Michael Zymaris

Paw Pal Volunteers
Chester
Duke
Einstein
Lacey
Lolo

Chuizi Zhang
Maggie Zick
Michael Zymaris

Paw Pal Volunteers
Chester
Duke
Einstein
Lacey
Lolo
The Family Center Financial Supporters
We gratefully acknowledge the generous support of the following donors, whose gifts were received between July 1, 2007 and June 30, 2008.

$850,000
Robin Hood

$120,000
Pfizer Foundation

$100,000
Deerfield Partnership Foundation

$75,000
Susan G. Komen for the Cure

$65,000 - $30,000
Walter & Samuels, Inc.
New York Community Trust - Council of Fashion Designers of America

$29,999 - $10,000
Cecily Carson Charitable Fund
Credit Suisse Americas Foundation
Edward S. Carson Charitable Fund
Fan Fox and Leslie R. Samuels Foundation Inc.
Fifth Avenue Presbyterian Church
Highbridge Capital Management, LLC
Jean and Louis Dreyfus Foundation, Inc.
The Nico Fund
Joseph Tringali
Wedgewood Travel USA
Amy Yates-Capone & Michael Capone

$9,999 - $5,000
Anne McCoy
New York Bar Foundation

News Corporation
Joseph Ruggiero, MD & Howard Marcus, PhD
Simpson Thacher & Bartlett LLP
Steven A. and Alexandra M. Cohen Foundation, Inc.
Tri-Star Construction Corp.

$4,999 - $2,500
Kevin Arquit
Associated Foreign Exchange
Burchman Terrio Gebhardt & Quist LLC
Robert Caruso
Jockey Hollow Foundation
Leeside Clan, Inc.
Liquidnet Holdings, Inc.
Angela Lockhart & Dimitri Raitzin
Carri Lyon
Joe Petri
Rice & Dore Associates, Inc.
William G. Hieber, Jr. and Jean F. Heiber Charitable Foundation
Nancy Yates

$2,499 - $1,000
a + i design corp.
William & Carroll Brett
Alvin Brown
Capital One
Lorinda DePriest
B.C. Douglas
Ivy Gamble Cobb
Glickenhaus Foundation
Matthew Gorman
Michael Grabow

Sally Harwood
Anthony & Majorie Helfet
Johnson Family Foundation
Kauff McClain & McGuire LLP
MBL Benefit Consulting
Mary Elizabeth McGarry
Mary Ellen McMahon
Linda Meaney
Howard Metzger
Morgan Stanley
N. Cheng & Co., P.C.
Anthony & Patricia O’Callaghan
Patricia M. Hynes & Roy L. Reardon Foundation
Thomas Rice
Craig Sedmak
Smart Choice Communications, LLC
Mary Kay Vyskocil
Stanley Yates

$999 - $500
580 Nostrand Avenue Realty, LLC
Richard Beattie
Janet Bosi
Alan Brenner
John Broderick
Cristina Buzovi
Ronnie Cambridge
Richard Capelouto
David Chong
John Clark
Daniel Clivner
Sarah E. Cogan
Kristin & Tj Connelly
TC Cosby
James Cross
Margaret Dellenbaugh
OUR DONORS

Barbara Draimin
Jamie Drake
Mary Beth Forshaw
Alden Haffner
Gary Horowitz
David W. Ichel
Andrew Keller
Alan Klein
Charles E. Koob
Vladimir Luzader
Milbank, Tweed, Hadley & McCloy LLP
Tom Molner
Noel Monteserratato
Victor Nee
Nora Olsen
Eileen Pecarsky
Kevin Pinter
Justine Pokoik
Juliet Pullis
Scott Rosenberg
Karen Sadler
Gary Sellers
Paul Shaffer
Justin Shannon
Stephanie Sowell
Peter Thomas
Kathryn Wadleigh
Barbara Yoli

Pranav Amin
Barbara Andres
Charles Aque
Elaine Araujo
Sonia Attkiss
Beau Avril
Annie Ballay
Alan Banner
Edwina Barbis
Elan Barish
Brendan Barr
Chris Bartels
Dehan Basnayake
Jaime Bean
Amanda Beck
Jean Beck
Erika Beck
Arthur Beckenstein
Mariam Belgray
Celia Berk
Alberte Bernier
Barra Bernstein
Peter Bickford
Laura Bickmeyer
Mary Billard
Jason Binn
Dana & Eric Birnbaum
Victoria B. Bjorklund
Barbara Blakney
Karen Bonn
Riko Boone
Borah, Goldstein, Altschuler, Nahins, & Goidel, P.C.
Bashon Bowe
Elizabeth Bowyer
Mark Boyd
Rober Bragoli
Gary Brandt
William B. Brentani
Scott Brooks
Katharine Brophy
Anita Bryant

Ralph Buckley
Jeffrey Buczek
Todd Buillone
Pamela Rollins Camacho & Alejandro Camacho
Capital Moving & Storage Co. Inc.
Darren Carter
Marcus Catsouphes
Antonio Centeno
Shangzheng Chen
Karen Chen
Roberta Cherkin
Cherkin Preston Foundation
Soo-Jin Cho
Joshua Choi
Heidi Cinquegrana
Charles Ingram & Ellen Faye Cogut
Ellen Cohen
Norman Cohn
Allison Cole
Gregory Coleman
Gerard Costello
Lorain Croft
John Curuby
Lois Dashiell
Nicky Dawda
Daniel DeBari
Jennifer DeCastro
John Derosa
Alison Devenny
Lisa DiClerico
Lindsay Dillon
Suzy Donohue
William Donohue
Darren Doyle
Tim DuVal
Emer Duffy
Alexis & Erik Ekstein
Dan Eck
Mark Ewert
Kathryn Farrell
Agnes Fedyk

$499 - $100
Stuart Abrams
Janet Adamko
Odilis Almanzar
OUR DONORS

Sandra Fernandez
Anna Filatov
Matthew Florio
David Flynn
Bryce Friedman
Jenny Furlow
John Gagliardo
Brian Gallagher
James Gamble
Glen & Lia Gamble
Kimberly Gardner
Chris Garland
Andrea Garon
Kareem Gayle
Richard Geisman
Leslie Gilbert
Tony Golden
Louis Goldstein
Peter J. Gordon
Brian Gottlieb
Heather Gray
Lorraine Green
Larray Grimes
Michael Grodio
Thomas Grothues
Chris Guerra
Meredith Gueriero
Gregg Haifley
Christian Harcsar
Andrew Harnett
Molly Hartman
Elizabeth Hartman
Molly Helfet
Katherine Helfet
Mary Helfet
Roland Henseler
Amelia Herdrich
Agustin Hernandez
Roger Herr
Marjorie Hill, PhD
Michele Hirsch
Van M. Hong

Christopher Horsemann
Susan Hothersall
Heather Hrousals
Read Hubbard
Jan Hudis
Peter Huish
Phillip Huston
Louis J Impellizeri
Alexandra Isles
Susan Jean Dan
Jed David Satow Family Foundation
Emerald Johnson-Walker
Steve Jurkovich
Steve Jurkovich
Lane Katz
Jill Katz
Alan Keiman
James Kibler
Helene Kidary
Laura Kirmayer-Sachs
Kerry Konrad
Mitchell Kossoff
Patrick Kremer
Keith Krinsky
Sarah Kurita
Meridith Laliberte
Weldon Lam
Caroline Lamborn
Robert Corey Lane
Andrew Langfelder
Stephen Lazarus
Soung Lee
Alexis Leitenberger
Anne Lesch
Christine Letizia

Carol Levine
Scott Levy
Meredith Lifrieri
Matthew Liss
Alexandra Lloyd
Chris Lopata
Jennifer Lou
Andrew Malik
Andrew Malik
Gwen Marcus
William Matarazzo
Beth Mateiko
Steven Mattus
Janet Maughan
David S. Mazza, M.D.
Lisa McComb
Brian McGregor
Tracy McHale Stuart
Jonathan McKenzie
Ross McMahon
Caroline Mellusi
Charlotte Merrin
Katie Michel
Midatlantic Telecom, Inc.
Christine Mikel
Melynda Miller
Ilissa Miller
Claudia Minish
Susan Mirza
Minesh Mistry
Diane Montagni
Lyle Monteserrato
Linda Moran
John Morro
Kathleen Moss
Frank Moy
Samir Munjal
Stacy Musi
Javier Naselli
Huerta Neals
Karlyn Nelson
Christy Nilsen
Kate Northrup
Peggy Nugent
Sara Oliver
Trisha O’Neill
Erica Orange
Richard Osterweil
Zbigniew Ostrowski
Vincent Pagano, Jr.
Kathleen Parent
Amy Paris
Aileen Parker
Tina Passalacqua
Janet Passalacqua
Ashish Patel
Pedro Pavila
Jason Perelhoth
Jean Pfaelzer
Nicole Phillips
Val Pilch
Bo Poulsen
Gregory Prata
Andrew Prisco
Carrie Pryor
Ronni Ramirez
Megan Randolph
Janet Randolph
Michael Raso
Steven Rawls
Danielle Raymond
Cheryl Redding
Gregory & Margo Ressa
Jeff Richardson & Jim Mahady
Charles Richardson
Leslyn Green Rigoni
Josh Roach
Cydney Roach
Susana Rodriguez
Adrienne Rodriguez
Jason and Ali Rosenfeld
Craig Rothman
Barbara Rudder
Philip T. Ruegger III
William Russell, Jr.
Sara Sackner
Salesforce.com
Elizabeth Salet
Anita Sands
Raymond Santos
Vic Sarjoo
Michael Sarnoff
Praveen Saxena
Lauren Sbordone
Michael Scally
Chrissy Schabacker
Brian Schnabel
Karina Schnapp
Lori Schneider
Cindy Scott
Scott C. Merrell Trust
Roger Scully
Amy Sennish
Michael Serafin
Megan Shattuck
Theodore Shen
Elisa Shokoff
Stephen Shulstein
Signature Cleaning Services, Inc.
Shera Silver
Alexandra Sloane
Emma Smith
Jumee Song
Nina Spezzaferro
James Spielberg
Suzanne stadler
Kathleen Stanley
Lisa Steele
Matthew Steinberg
Samantha Steinberg
Samantha Stein-Wells
Peter Stern
Steven Stichter
Amy Stokes
Kirkley Strand
Parks Strobridge
Kristine Sudano
Gopinath Sudarsanam
Thomas Suehr
Patricia Suh
Sean Sullivan
Patricia Sumner
Jason & Constance Sumner
James Supple
Henry Swieca
James Thalacker
Scott Thomas
Jennie Thompson
Nathaniel Thompson
Jerry Topitzer
Erica Torres
Juan Torruella
Michael Tuckett
Paula Tushbai
Michael Ulbrich
Elena Urgelles
Jeff Vallillo
Visalakshi Venugopal
Liem Vuong
Jonathan Wachman
Nadeem Waheed
Carola & Nicholas Warren
Mark Washburn
Jared Weiner
Evan Weisbach
Clark Wen
Suzanne West
Regan Wood
William Work
Connie You
Katie Youtsos
Yating Yu

During this time period, The Family Center received numerous gifts under $100. We are thankful to these donors, but regret that we do not have the space here to acknowledge them.
The Family Center Donors of Goods and Services for Fiscal Year 2008
(July 1, 2007 to June 30, 2008)

BET
British Airways
‘beca Restaurant
Cadbury Candy
Charity Sports Auctions
Chef and Company
Coach
Coty Beauty
Crunch
CT Partners
Cuisinart
David Donahue
DC Comics
Deutsche Bank
Digital C-lab
Dorsey & Whitney LLP
Duane Street Hotel
Eastern Mountain Sports
Equinox Fitness
Fairway Skins Co.
GAP
Gevalia Kaffe
Global Business Coalition on HIV/AIDS
Gold’s Gym
Gotham Dream Cars
Hermes
Highbridge Capital Management
Hilton Garden Inn
HIV CARES
HK
Jennifer Benetato
Jon Driscoll
Jose Rosabal
Kate Spade
Kathryn Millan
Lehman Brothers
Leslie Bakke
Levy Designs
Liquidnet
Michael Andrews Bespoke
Modell’s Sporting Goods
Museum of Modern Art
NBC Universal
Nabisco
National Geographic
NYSE/ Andretti Racing
NY Yoga
Physique Swim School
Pokémon
Roundabout Theatre Company
SASA
Sephora
Skydive The Ranch
Smathers and Branson
Smorgas Chef
Society of Illustrators
Stephen Wise Free Synagogue
Sudler & Hennessey
Talene Reilly
Tate’s Bake Shop
The Colbert Report
The Ad Council
The Daily Show
The Rosen Group
Thos. Moser Cabinetmakers
Tiffany’s
Tribeca Grande Hotel
Union Square Cafe
Victoria’s Secret
Vineyard Vines
W & H Properties
Walker Shortbread
Wendy’s
Wein & Malkin
Zagat
Zipcar
Statement of Activities for the Year Ending June 30, 2008
(with comparative totals for 2007)

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue and Other Support</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government Grants</td>
<td>3,610,363</td>
<td>3,513,588</td>
</tr>
<tr>
<td>Contributions</td>
<td>2,111,377</td>
<td>1,018,569</td>
</tr>
<tr>
<td>Interest Income</td>
<td>18,908</td>
<td>13,505</td>
</tr>
<tr>
<td>In-kind Contributions</td>
<td>20,199</td>
<td>13,017</td>
</tr>
<tr>
<td>Rental Income</td>
<td>33,643</td>
<td>0</td>
</tr>
<tr>
<td>Other Income</td>
<td>1,165</td>
<td>10,285</td>
</tr>
<tr>
<td><strong>Total Revenue and Other Support</strong></td>
<td>$5,795,655</td>
<td>$4,568,964</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program Service</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Services</td>
<td>2,654,298</td>
<td>2,389,947</td>
</tr>
<tr>
<td>Legal Services</td>
<td>477,629</td>
<td>398,593</td>
</tr>
<tr>
<td>Child Welfare</td>
<td>601,226</td>
<td>462,727</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td>$3,733,153</td>
<td>$3,251,267</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Supporting Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and General</td>
<td>419,361</td>
<td>392,943</td>
</tr>
<tr>
<td>Fundraising</td>
<td>314,753</td>
<td>298,805</td>
</tr>
<tr>
<td><strong>Total Supporting Services</strong></td>
<td>$734,114</td>
<td>$691,748</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$4,467,267</td>
<td>$3,943,015</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in Net Assets</td>
<td>1,328,388</td>
<td>625,949</td>
</tr>
<tr>
<td>Net Assets as of June 30, 2007</td>
<td>2,026,32</td>
<td>1,400,373</td>
</tr>
<tr>
<td>Net Assets as of June 30, 2008</td>
<td>3,354,710</td>
<td>2,026,322</td>
</tr>
</tbody>
</table>

* $1,927,981 was restricted for specific programming
The Family Center Revenue Sources Fiscal Year 2008
July 1, 2007 to June 30, 2008

Public Support
The Family Center acknowledges the support of grants provided by the following Federal, State and City Departments in Fiscal Year 2008.

- U.S. Department of Health and Human Services, Health Resources and Services Administration
- U.S. Department of Health and Human Services, Administration for Children and Families
- NYS Department of Health, Bureau of Chronic Diseases
- NYS Department of Health, AIDS Institute
- NYS Office of Children and Family Services
- NYC Administration for Children’s Services
- NYC Department for the Aging
- NYC Department of Health and Mental Hygiene
- NYC Department of Youth and Community Development
Thanks to the generous support of our donors and volunteers, The Family Center has been able to serve more and more families in need over the course of the last few years. During 2008, The Family Center provided comprehensive legal and social services to a total of 696 families. Of these, 271 were newly enrolled in our programs. This is up from 2007, during which we served 636 families, 260 of which were newly enrolled, and 2006, when we served 449 and 97 of these were newly enrolled. Thank you to everyone who made this work possible!

The 696 families served by The Family Center in 2008 consisted of 1,249 children and 918 adults. This more than the 1,172 children and 873 adults served in 2007, and the 1,126 children and 849 adults served in 2006.