

Donors in Kind

The Family Center is grateful to the following donors and institutions who donated products and/or services between July 1, 2015 and June 30, 2016.

Adidas by Stella McCartney	Liquidnet for Good
AKA	Macy's
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Lalique	Observation Deck
Laughing Lotus	Trunk Club
Linedata	Tu Casa
	WABC7
	<i>Watch What Happens Live!</i>
	Winged Keel Group
	Yoga Ma

Volunteers

The Family Center is grateful for the following individuals and companies that volunteered their time during calendar year 2016.

Alicia Alonso	Kristen Larkin
Dorcas Amoah	Agustin Lastra
Chris Antonelli	Mira Lew
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Chuck Kelly	Ravin Young
Rita Kennedy	Pauline Zalkin
Jon Landers	
Lisa Landers	

Public Sources of Support

July 2015 to June 2016

NYC Administration for Children's Services
 NYC Department of Health & Mental Hygiene
 NYS Department of Health, AIDS Institute
 NYS Department of Health, Bureau of Chronic Diseases
 Interest on Lawyer Account Fund of the State of New York:
 Administration of Justice Grant
 NYS Office of Children & Family Services
 NYS Office of Mental Health, Health Information Technology Investment Program
 NYS Unified Court System
 US Department of Health & Human Services, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Treatment
 US Department of Health & Human Services, Substance Abuse and Mental Health Services Administration, Center for Mental Health Services

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Key Financial Metrics

Statement of Activities for the Fiscal Years
Ending June 30, 2015 & June 30, 2016

REVENUE AND OTHER SUPPORT	2015	2016
Government Grants	\$3,588,579	\$3,735,131
Contributions	\$696,030	\$1,131,001
In-kind services	\$28,000	\$0
Interest and other income	\$6,585	\$10,672
Special events	\$204,507	\$33,724
Total Revenue and Other Support	\$4,523,701	\$4,910,528
EXPENSES		
PROGRAM SERVICES		
Social Services	\$1,906,957	\$2,025,507
Legal Services	\$777,697	\$929,109
Child Welfare	\$724,163	\$621,203
Health & Wellness Institute	\$395,746	\$390,433
Total Program Services	\$3,804,563	\$3,966,252
SUPPORTING SERVICES		
General and Administrative	\$786,824	\$785,336
Fundraising	\$249,604	\$260,225
Total Supporting Services	\$1,036,428	\$1,045,561
Total Expenses	\$4,840,991	\$5,011,813
Change in Net Assets	-\$171,824	-\$101,285
Net Assets Beginning	\$2,236,908	\$2,065,084
Net Assets Ending	\$2,065,084	\$1,963,799

Donors

The Family Center is grateful to the following donors and institutions who gave more than \$100 between July 1, 2015 and June 30, 2016. We regret that we do not have space to list those who gave under \$100.

\$300,000+

Robin Hood Foundation

\$299,999-\$125,000

The Deerfield Foundation

The Judges and Lawyers Breast Cancer Alert

\$124,999-\$25,000

The Frances L. & Edwin L. Cummings Memorial Fund

New York Life

Sullivan & Cromwell LLP

Susan G. Komen for the Cure, Greater NY Affiliate

\$24,999-\$10,000

Amy Gips

Zeynep Imre & Timothy Greene

Aliya & Aren LeeKong

The Seventh District Association

Credit Suisse

\$9,999-\$5,000

Alcoa

The Mary Jane H. and Peter J. DaPuzzo Family Foundation

Chrissy & Cory DeForrest

Nicole Jala & Shep DiCesare

The Morrison & Foerster Foundation

\$4,999-\$2,000

Shamoun Afram

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BTQ Financial

Demmler Investment Group

Liquidnet for Good

MAC AIDS Fund

Kirsten Nielsen

Debbie Atuk & Brett Rose

Joseph Tringali

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The William Hieber, Jr. and Jean Hieber

Charitable Foundation

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\$1,999-\$500

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MBL Benefits Consulting

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\$249-\$100

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The Family Center receives many gifts under \$100. We regret that we do not have space to list these generous donors here.