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- Liquidnet
- Macy’s
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- Montague Street BID
- Mud Matters
- Museum of Food and Drink
- New York Life
- Pajama Program
- Pars International
- Smart Choice
- Stephen Wise Free Synagogue
- The Ad Council
- Varonis
- Viacom
- Wells Fargo
- Winged Keel Group

**Volunteers**

The Family Center is grateful for the following individuals and companies that volunteered their time during calendar year 2017.

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- Sarah Daniels-Lewis
- Vallen A. Darmohra
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- Laura Mazzarino
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- Star Williamson
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- Cindy Wu
- Yoka Yamashita
- Ravin Young
- Pauline Zalkin

**Public Sources of Support**

- NYC Administration for Children’s Services
- NYC Department of Health & Mental Hygiene
- NYC Department of Health & Mental Hygiene, Mental Health Service Corps
- Dormitory Authority of the State of New York
- NYS Department of Health, AIDS Institute
- NYS Department of Health, Bureau of Chronic Diseases
- Interest on Lawyer Account Fund
- Administration of Justice Grant
- NYS Office of Children & Family Services
- NYS Unified Court System
- US Department of Health & Human Services, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Treatment
- US Department of Health & Human Services, Substance Abuse and Mental Health Services Administration, Center for Mental Health Services

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- John Rothmeier
- Simon Shewmaker
- Sarah Stone
### Key Financial Metrics

**Statement of Activities for the Fiscal Years Ending June 30, 2016 & June 30, 2017**

<table>
<thead>
<tr>
<th>Description</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue and Other Support</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government Grants</td>
<td>$3,735,131</td>
<td>$4,007,235</td>
</tr>
<tr>
<td>Contributions</td>
<td>$1,131,001</td>
<td>$622,228</td>
</tr>
<tr>
<td>Interest and other income</td>
<td>$10,672</td>
<td>$6,181</td>
</tr>
<tr>
<td>Special events</td>
<td>$3,724</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Revenue and Other Support</strong></td>
<td>$4,910,528</td>
<td>$4,635,644</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Services</td>
<td>$2,925,507</td>
<td>$1,710,935</td>
</tr>
<tr>
<td>Legal Services</td>
<td>$929,109</td>
<td>$900,665</td>
</tr>
<tr>
<td>Child Welfare</td>
<td>$621,203</td>
<td>$593,419</td>
</tr>
<tr>
<td>Health &amp; Wellness Institute</td>
<td>$390,433</td>
<td>$540,751</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td>$3,966,252</td>
<td>$3,745,770</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Supporting Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General and Administrative</td>
<td>$785,336</td>
<td>$835,040</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$260,225</td>
<td>$251,352</td>
</tr>
<tr>
<td><strong>Total Supporting Services</strong></td>
<td>$1,045,561</td>
<td>$1,086,392</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$5,011,813</td>
<td>$4,832,162</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>-$1,208</td>
<td>-$196,518</td>
</tr>
<tr>
<td>Net Assets Beginning</td>
<td>$2,065,084</td>
<td>$1,963,799</td>
</tr>
<tr>
<td>Net Assets Ending</td>
<td>$1,963,799</td>
<td>$1,767,281</td>
</tr>
</tbody>
</table>

### Donors

**The Family Center is grateful to the following donors and institutions who gave more than $100 between July 1, 2016 and June 30, 2017. We regret that we do not have space to list those donors who gave under $100.**

**$250,000+**
- Robin Hood Foundation
- The William J. & Dorothy K. O’Neill Foundation
- Susan G. Komen for the Cure, Greater NY Affiliate
- **$29,999-$10,000**
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- Claire E. Chamberlain
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- Zezep Imre & Timothy Greene
- The Keith Haring Foundation

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- The Seventh District Association
- Credit Suisse
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- Mary Elizabeth McGarry
- Joseph Tringali
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- Nicholas Wilson
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- Doctors Howard Marcus & Joseph Ruggiero
- Elizabeth Salett
- Nicholas Wilson
- Winged Keel Group, Inc.

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- Isaac & Trisha
- Michael Kaminsky
- The Family Center receives many gifts under $100. We regret that we do not have space to list these generous donors here.

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- Mira Edelman
- Mary Beth Forshaw
- Clare E. Chamberlain
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- The Keith Haring Foundation

**$100,000-$30,000**
- The William J. & Dorothy K. O’Neill Foundation
- Susan G. Komen for the Cure, Greater NY Affiliate

**$29,999-$10,000**
- BlackRock Gives
- Claire E. Chamberlain
- The Frances L. & Edwin L. Cummings Memorial Fund
- Zezep Imre & Timothy Greene
- The Keith Haring Foundation

**$10,000-$3,000**
- The William J. & Dorothy K. O’Neill Foundation
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**$2,000-$500**
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- Clare E. Chamberlain
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- Zezep Imre & Timothy Greene
- The Keith Haring Foundation

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- The William J. & Dorothy K. O’Neill Foundation
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- Susan G. Komen for the Cure, Greater NY Affiliate

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- Michael Kaminsky
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- Lock McElvay
- Jennifer McKnight
- Lock McElvay
- Jennifer McKnight
- Lock McElvay
- Jennifer McKnight
- Lock McElvay
- Jennifer McKnight
- Lock McElvay