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July 2016 to June 2017

NYC Administration for Children's Services  
NYC Department of Health & Mental Hygiene  
NYC Department of Health & Mental Hygiene,  
Mental Health Service Corps  
Dormitory Authority of the State of New York  
NYS Department of Health, AIDS Institute  
NYS Department of Health,  
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NYS Office of Children & Family Services  
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## Key Financial Metrics

Statement of Activities for the Fiscal Years  
Ending June 30, 2016 & June 30, 2017

REVENUE AND OTHER SUPPORT	2016	2017
Government Grants	\$3,735,131	\$4,007,235
Contributions	\$1,131,001	\$622,228
Interest and other income	\$10,672	\$6,181
Special events	\$33,724	\$0
<b>Total Revenue and Other Support</b>	<b>\$4,910,528</b>	<b>\$4,635,644</b>
<b>EXPENSES</b>		
<b>PROGRAM SERVICES</b>		
Social Services	\$2,025,507	\$1,710,935
Legal Services	\$929,109	\$900,665
Child Welfare	\$621,203	\$593,419
Health & Wellness Institute	\$390,433	\$540,751
<b>Total Program Services</b>	<b>\$3,966,252</b>	<b>\$3,745,770</b>
<b>SUPPORTING SERVICES</b>		
General and Administrative	\$785,336	\$835,040
Fundraising	\$260,225	\$251,352
<b>Total Supporting Services</b>	<b>\$1,045,561</b>	<b>\$1,086,392</b>
<b>Total Expenses</b>	<b>\$5,011,813</b>	<b>\$4,832,162</b>
Change in Net Assets	-\$101,285	-\$196,518
Net Assets Beginning	\$2,065,084	\$1,963,799
<b>Net Assets Ending</b>	<b>\$1,963,799</b>	<b>\$1,767,281</b>

## Donors

The Family Center is grateful to the following donors and institutions who gave more than \$100 between July 1, 2016 and June 30, 2017. We regret that we do not have space to list those who gave under \$100.

**\$250,000+**

Robin Hood Foundation

**\$100,000-\$30,000**

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**\$9,999-\$5,000**

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The Family Center receives many gifts under \$100. We regret that we do not have space to list these generous donors here.