Board of Directors

Shamoun Afram, Board Chair
Debbie Atuk
Barbara Blakney
Mark Boyer
Andrew Costagliola
Cory DeForrest
Joel M. Field III
Lyle Monteserrato
Kirsten Nielsen
Richard Osterweil
Alantheia Pena
Matthew Perchonock
Heather Windt Stopnik
Drew White
Amy Yates Capone

Public Sources of Support

NYC Administration for Children's Services
NYC Department of Health & Mental Hygiene
NYS Department of Health
AIDS Institute
NYS Department of Health
Bureau of Chronic Diseases
NYS Office of Children & Family Services
U.S. Department of Health & Human Services,
Substance Abuse & Mental Health Services Administration
U.S. Department of Health & Human Services,
Administration for Children & Families
U.S. Department of Health & Human Services,
Health Resources & Services Administration
## Key Financials and Metrics
STATEMENT OF ACTIVITIES FOR THE YEARS ENDING JUNE 30, 2013 & JUNE 30, 2014

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE AND OTHER SUPPORT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government Grants</td>
<td>$3,841,269</td>
<td>$3,058,525</td>
</tr>
<tr>
<td>Contributions</td>
<td>$887,928</td>
<td>$976,511</td>
</tr>
<tr>
<td>Other Income</td>
<td>$80,714</td>
<td>$8,479</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>$4,809,911</td>
<td>$4,043,515</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Services</td>
<td>$2,004,267</td>
<td>$1,774,142</td>
</tr>
<tr>
<td>Legal Services</td>
<td>$645,855</td>
<td>$737,888</td>
</tr>
<tr>
<td>Child Welfare</td>
<td>$1,271,702</td>
<td>$923,270</td>
</tr>
<tr>
<td>Health &amp; Wellness Institute</td>
<td>$0</td>
<td>$152,938</td>
</tr>
<tr>
<td><strong>Total Program Services</strong></td>
<td>$3,921,824</td>
<td>$3,588,238</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supporting Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>General and Administrative</td>
<td>$709,048</td>
<td>$734,332</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$287,869</td>
<td>$276,041</td>
</tr>
<tr>
<td><strong>Total Supporting Services</strong></td>
<td>$996,917</td>
<td>$1,010,373</td>
</tr>
</tbody>
</table>

**TOTAL EXPENSES**  
$4,918,741  $4,598,611

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in Net Assets</td>
<td>-$108,830</td>
<td>-$827,867</td>
</tr>
<tr>
<td>Net Assets Beginning</td>
<td>$3,173,605</td>
<td>$3,064,775</td>
</tr>
<tr>
<td><strong>NET ASSETS ENDING</strong></td>
<td>$3,064,775</td>
<td>$2,236,908</td>
</tr>
</tbody>
</table>
## Donors

**WHO GENEROUSLY CONTRIBUTED TO TFC BETWEEN JULY 1, 2013 AND JUNE 30, 2014**

<table>
<thead>
<tr>
<th>Amount</th>
<th>Donor Name and Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>$300,000+</td>
<td>Robin Hood Foundation</td>
</tr>
<tr>
<td>$35,000-$125,000</td>
<td>Deerfield Foundation</td>
</tr>
<tr>
<td>$10,000-$30,000</td>
<td>Cory &amp; Chrissy DeForrest</td>
</tr>
<tr>
<td>$5,000-$9,999</td>
<td>Debbie Atuk &amp; Brett Rose</td>
</tr>
<tr>
<td>$2,500-$4,999</td>
<td>Shamoun Afram</td>
</tr>
<tr>
<td>$1,000-$2,499</td>
<td>Adirondack Community Trust</td>
</tr>
<tr>
<td>$500-$999</td>
<td>Richard Capelouto &amp; Fina Maya</td>
</tr>
</tbody>
</table>

The Carlesimo Family Foundation
Daniel Clivner
Sarah E. Cogan
Saara Cohen
Bill Coletti
Andrew Costagiolia
Timothy Croak
Patricia Endres
Mary Beth Forshaw
Sal Fortunato
Michael Grabow
Sandra Hill
Laurie Horsman
David W. Ichel
Andrew Keller
Alan Klein
Peter Marshall
Danielle & Henry Neff
Suzanna Niles
Basilio Paneque
Glen Pushelberg
Jeff Richardson & Jim Mahady
Scott Souls
Peter Thomas
Mary Kay Vyskocil
Mariissa C. Wesely
Nancy Yates

$100-$499

Jackie Afram
Miche Arafm
Megan Ainsworth
Santiago Alonso Lord
Barbara Andres
Peter Appert
The Barbara and Gary Brandt Family Foundation
Beth Beatty
Jay Beaulieu
Domenick Belluscio
Robert & Toby Bersak
Ron Bezoza
Peter Bickford
Mary Billard
Barbara Blakney
Brad Blomstrom
Ken Bloomberg
Michael Bosco
Stacey Brennan
William B. Brentani
Michael Brewster
James Brooks
Katharine Brophy
Charles Buono
John Burke
Abby Caedo
David & Maureen Canary
John Clements
Barbara Corcoran
Angela Costabile
Roe Costagiolia
Christoph Costas
Francine Cournois
Cynthia Cray
Benard Cutler
George Dale
Camille Davis
James Dean
Catherine Debari
John Delorenzo
Molly Denlinger
Mary DiChristofano
Gino DiGregorio
James Drvostep
Williams Dyson
Andy Ead
Mira Edelman
Marni Edelman
Franklin Elman
Joanne Espiritu
Peter Feeney
Pam Fioretti
Daniel Flannery
Alice Flower
Rob G.
Paul Gasparro
Alexandra & Scott Gehnrich
John Giordano
Drew Going
Inez Gonzalez
Jerry Goodman
Micah & MZ Goodman
Peter J. Gordon
Lorraine Grogio
Mary Anne Guediguian
Claudia Gugleimo
John Hagens
Kevin Hatfield
Jonathan Hicks
Robert Huntington
Jeffrey Ward & Ilze Fox
The Jewish Community of Los Angeles
Martha & Conrad Johns
Edward Johnson
James Johnson
Tarnetta Jones
Vivek Kapoor
Joe Kaufman
Michael Kearney
Allan Kennedy
Jacquelyn Kirkland
Jessica Knowles
Timothy Knowles
Kevin Kollenda
John Komoroske
Kerry Konrad
Korn Ferry International
Andreas Kreuz
Charles Kurtzman
Sara Lander
Allison & Aaron Lear
Carroll Leatherman
Nelson Louie
Jennifer Luray
Carri Lyon
Leila Manii
Lizzy Markus
Peter Marrinan
Conor McCoy
David McGranahan
Scott Merrell
Theodore Michaels
Minsky's Hair Emporium
Sherry Ann Mohan
Lyle Monteserrato
Michael Morandini
John Morro
Anthony & Jane Morro
Sabina Munnelly
Timothy Naughton
William Neave
Richard Needle

Colin Neville
Jeffrey Newhams
John Nimmons
Christina Nooney
Ridwan Obaray
Anthony O'Callaghan
Michael Olmsted
Oksana Panasenko
Julia Papucci
Deborah Parker
Aileen Parker & Cristian Toader
Robert Perlman
Jean Pfaelzer
Jane Power
Eliott Rehbtn
Sarah Redmond
Julia Reid
David Rentschler
Gregory Ressa
Bilmania Reynoso
Charles Richardson
Matthew Robinson
Daniel Rojas
Scott Rosenberg
Kenneth Rubenstein
Mark Ruddock
Williams Russell, Jr.
Sara Sackner & Andrew Behar
Elizabeth Salet
Francis Scire & Cassius Johnson
Joseph Scordato
Rob Sena
Mark Shearman
Munir Sheikh
Mary Jo Shen
Simon Shewmaker
Steven Smith
David Sorkin
Brian & Suzanne Stadler
David Sterling
Parks Strobridge
Peter Stutman
Christopher Taggart
Marilyn Tantillo
Kelly Tate
Bruce Theuerkauf
John Thompson
Stanley Trilling
James Tumminello
Harlem Valdez
Fiorindo Volpacchio
Mark Washburn
Rich Wesołowski
Cathleen Whelan
Kirk Williams
Stanly Yates
Steve Yuan

Donors Continued
WHO GENEROSLY CONTRIBUTED TO TFC BETWEEN
JULY 1, 2013 AND JUNE 30, 2014
Donors
WHO DONATED GOODS AND SERVICES BETWEEN
JANUARY 1, 2013 AND DECEMBER 31, 2014

AKA
Art Ferrier Photography
Big Blue Distributors
Birchbox
Birchbox Men
Blenderbox
Bliss Spa
Blue Marble Ice Cream
Blue Mountain Capital
Brooklyn Boulders
Brooklyn Brewery
Brooklyn Cyclones
Brown Estate of Napa Valley
Cori Carl and Elizabeth Cahill
Carlo Fazolini
Chelsea Piers
Chris Taggert
City View Pharmacy
Sandra Guenther Clark
Coach
CPEX Real Estate Services
Credit Suisse
Digi@tis
DKNY
Dorsey & Whitney
Glenn Dubin
Equinox
Fashion Angel Warrior
Fhitting Room
Fineas Media/ Pauline Zalkin
Frank Diaz (artist)
Fred Miggins
Georgetown Cupcake
Godiva
Goldman Sachs
Got That Food Swagg
(JCrew Craig Baker)
GreenShave & Hal’s Deluxe
Highbridge Capital Management
Industry City Distillery
J. Crew
Jewelicious (by Shamika Brodnax)
Jewish Museum
Jonathan Adler
Kane Street Synagogue
La Mano Pottery
Lalique
LaTique
Linedata
Liquidnet
Lord & Taylor
Macy’s
Miesha Anders
Modell’s Sporting Goods
Museum of Modern Art
Miranda Nash
New York Dermatology Group
Nick Russo
NY Yankees
NYC Department of Health and
Mental Hygiene, Bureau of HIV/AIDS
Prevention and Control
Hanan Ohayon
Opici Wine & Spirits
Peaches Catering
Pigeon be Pigeon
Pj Clarke’s
Primary Stages
Pure Yoga
Reilly & Associates Architects
Merryl Rosenthal and Royal Jets
Sewzanna
Wilhelm Sholtz
Skin Spa
SoulCycle
Stephen Knoll Salon
Stephen Wise Free Synagogue
SWERVE Fitness
Tango with Jon
Taproot Foundation
The Ad Council
The Cupcake Bartender
The Daily Show with Jon Stewart
Therapy Wine Bar
Ticketmaster & Rashad White
The Late Show with David Letterman
Todd Monaghan
Top of the Rock
Town Sports International
Tudor Investment
Tuthilltown Spirits Distillery
Two Percent Gallery Tours
WABC7
Jowill Woodman
Yarak

Volunteers
WHO SERVED BETWEEN JANUARY 1, 2013 AND DECEMBER 31, 2014

Manar Afana
Nicole Ahn
Yesenia Alcivar
Aline Almeida
Hefoma Anunkor
Mordechai Avlow
Frances Baec
Kelly Bank
Leslie Banks
Avia Bartlett
Karen Bishko
Haley Blair
Steve Bosous
Alison Bryson
Taysha Carroll
Serena Chang
Savannah Conheady
Cynthia Cray
David Dansereau
Melissa Danus
Michael de Percin
Jennifer DeCastro
Emily DePino
Nirish Dhur
Nancy Diaz
David Doering
Mitchell Dolinsky
Lindi Duesenberg
Janine Durborow
Natasha Dyce
Nkoneyesa Emeieogwu
Bonnie Espino
Erica Evuen
Abby Fashouer
Andrea Finigan-James
Courtney Fox
Volunteers Continued
WHO SERVED BETWEEN JANUARY 1, 2013 AND DECEMBER 31, 2014

Danielle Frank
Karen Franzese
O’Shea Galan
Ansley Galjoin
Mandi Gandhi
Laura Gessler
Samantha Getsin
Antonio Gonzalez
Jessica Gonzalez
Melinda Graham
Emily Greene
Rachel Greene
Sandra Habib
Sandra Hills
Christine Hobbs
Alison Horowitz
Sara Houchins
Nancy Hsu
Brittany Huppert
Zeynep Imre
Salvatore Internicola
Lindsey Jacobson
Nicole Jala
Rebecca Jones
Whitney Jordan
Alison Joski
Nicolas Keller
Rita Kennedy
John Keriazes
Jacquelyn Kirkland
Kate Knight
Greta Knutzen
Lindsey Kreamer
Ana Kubik
Anna Kubit
Allison Kueffner
Stephanie Kurth
Jon Landers
Agustin Lastra
Allison Lear
Jacquelyn Leonetti
Samantha Lew
Hee Lim
Regina Lin
Alexandra Lloyd
Eliana Lopez
Marjorie Louis
Melissa Lowery
MAC AIDS Fund Volunteers
Sarah Marcoux
Danielle Maresca
Adriana Martinez
Roseasidie May
Suzanne McCaffrey
Elizabeth McCarthy
Gordon Melchner
Kelsey Mermit
Ashley Mikal
Mina Mistry
Betsy Montanez
Heather Moore
Allie Moss
Lauren Norberto
Bonnie O’Callaghan
Tony O’Callaghan
Jamie O’Sullivan
Ayca Pamca
Nicolas Panzarino
Melissa Pasquale
Lawrence Peck
Abby Perlman
Arama Pierce
Leslie Quan
Barbara Quinn
Bhavana Ratel
Laura Robertson
Katherine Rodriguez
Shane Rosan-Gould
John Rothmeier
Lena Sanchez
Julio Santos
Davies Sarah
Simon Shewmaker
Mimi Shih
Rebecca Simmons
Mohita Sinha
Thomas Sisk
Marisa Soghoian
Rhode-Elise St. Jacques
Eva Stein-Smith
Everett Stembridge
Jonathan Strotter
Barbara Suhr
John Szabo
Christopher Taggart
Clarissa Tamez
Gege Tamez
Alyssa Tang
Karen Tenzer
Amelia Thompson
Melissa Tu
Kirsten Turturro
Joseph Valente
Steve Wacksman
Sofia Wacksman
Jamie Ward
David Weiss
Justin Wells
Brooke Wilcox
Danielle Williams
Christine Yip
Michele Younger
Anthony Yu
Pauline Zalkin
Hannah Zucker