

THE FAMILY CENTER

ANNUAL REPORT

2022 - 2023



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LETTER *from* LEADERSHIP



JOEL M. FIELD III
Board Chair



IVY GAMBLE COBB, LMSW
Executive Director

We are excited that The Family Center is celebrating our 30th Anniversary this year and maintains its dedication to serving New Yorkers and their families.

With this anniversary in mind, we thought it fitting that this Annual Report feature our past and present accomplishments. The Family Center has launched a rigorous strategic planning process involving constituents at every level of the agency's work and engagement. Just as we have throughout our thirty years, The Family Center is centering on our mission to support our clients and their communities.

In 1994, The Family Center was founded in response to the HIV/AIDS epidemic impacting New Yorkers and their families. Today, we are responding to new epidemics as the world evolves. For example, we are working to address the opioid epidemic's devastating impact on New Yorkers with evidence-based programming and community building initiatives, such as our weekly NARCAN trainings that are open to the public.

We thank you for your support of The Family Center and our work with New Yorkers, their families and their communities. With your support, another thirty years of The Family Center achieving positive, sustainable outcomes together with New Yorkers is an assured outcome.

Thank you,

Joel M. Field III
Board Chair

&

Ivy Gamble Cobb, LMSW
Executive Director

P.S. Check out our new vision and mission on the next page!



VISION

and Mission



Our Vision

The Family Center envisions a future where all New Yorkers thrive in secure, healthy communities.



Our Mission

The Family Center provides holistic care and support to individuals and families affected by life-altering events to create a path to healing, stability and a fulfilling future.





PROGRAMMING:

Then & Now

Over the past 30 years, The Family Center has provided cutting-edge care and programs to underserved populations. As the needs of the community have changed, so have we. While our services have evolved

over the years, our core purpose has stayed true: to empower those experiencing crisis with the tools and resources they need to transform their lives.

Then

The Orphan Project: The Family Center's signature program through which we developed our multidisciplinary approach to HIV/AIDS services, bringing together case management, legal services, and social services.

Health Link: The Family Center became one of the only non-hospital grantees in the federal Ryan White Part D program focused on facilitating access to care for women of color living with HIV/AIDS and their minor children.

Early Support for Lifelong Success: The Family Center's parenting and early intervention program for young children and families affected by a parental diagnosis of HIV/AIDS, and often the child's exposure in-utero to the virus.

Brooklyn Women Enjoying Life: The Family Center's precursor to Healthy Branches was a recovery support program for women struggling with substance misuse.

Now

Legal Wellness Institute: Our legal team provides accessible, holistic civil legal services that meet the needs of low-income New Yorkers and families affected by serious illness and disability.

Caregiver Support Services: We provide supportive counseling, case management, advocacy, and groups/classes for families in which children are raised by someone other than their biological parents, often due to death, illness, incarceration, or abuse/neglect.

Healthy Branches: This Family Center Certified Community Behavioral Health Clinic serves low-income New Yorkers, including adults and children, with complex, severe, or co-occurring mental and behavioral health diagnoses, providing integrated services for mental/behavioral health, substance use, and primary medical care.

Irene LeeKong Health & Wellness Institute: Our NYS-licensed mental health clinic provides individual and group mental health treatment including psychiatric services for children and teens with mental and behavioral disorders that are less severe than those treated through Healthy Branches.

Training Institute: The Family Center has been designated a NYS Center of Expertise for HIV & Older Adults and a NYS Center of Expertise for Hepatitis C & HIV. We train service providers and peers across New York State.



METRICS: Then & Now

The Family Center has worked to achieve positive, sustainable outcomes for New Yorkers and their families for thirty years!

1994

95%

of clients report improved daily functioning and/or the acquisition of new life skills after receiving services.



92% of clients report improved social connections after receiving services.

After 6 months of services, HIV-positive clients experienced lower viral loads and higher CD4 counts.



For clients, who are pre-diabetic or diabetic, TFC's services achieved statistically significant drops in A1C levels, as well as reductions in weight and waist circumference.



Healthy Branches achieved a **40% reduction in homelessness** and a 72% reduction in hospitalization rates, for clients in recovery.

Our child welfare-funded programs kept **99% of children** safe in their homes with their families.



Not one child receiving TFC services was placed in foster care for two years in a row, starting in 2022.

During the past 15 years, TFC attorneys served nearly **20,000 clients** over 34,000 of their family members.



TFC's LWI attorneys worked to create New York State's original standby guardianship law and then collaborated with legislators years later to expand the law to protect children whose parents are deported.



During our first 15 years, TFC attorneys served a total of **3,000 clients** and their families.

TFC's LWI attorneys work with client families that have a child with a developmental or intellectual disability to ensure these young people are cared for into their adulthood with special 17A guardianships in place.



2024





ANDRES

receives both individual and group services in The Family Center Healthy Branches program.

Andrés recibe servicios tanto individuales como grupales en el programa Ramas Saludables de The Family Center Programa Sucursales Saludables.



“I AM HERE TO FIX MY LIFE.

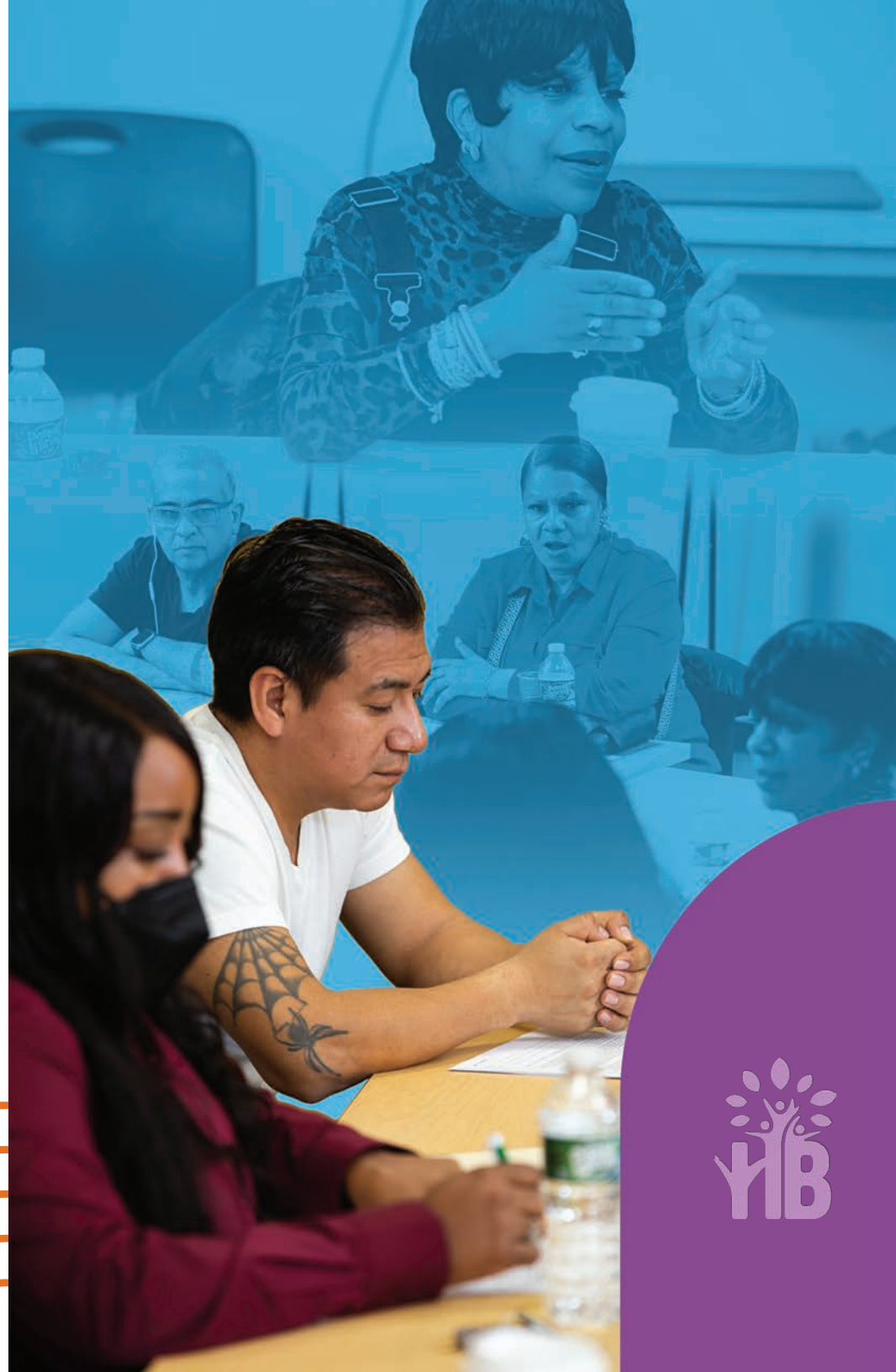
I never drank or smoked, but a few years ago, I made a mistake and started drinking and smoking. I got into trouble with the police. I am looking to turn things around and do better with my children and my family. I am looking to get back to work. The Family Center is helping me with all of this.”*

**This is an English translation of Andres' quote in Spanish, his native language.*



“ESTOY AQUÍ PARA ARREGLAR MI VIDA.

Nunca bebí ni fumé, pero hace unos años cometí un error y comencé a beber y fumar. Me metí en problemas con la policía. Estoy buscando cambiar las cosas y hacerlo mejor con mis hijos y mi familia. Estoy buscando volver a trabajar. El Centro Familiar me está ayudando con todo esto”.



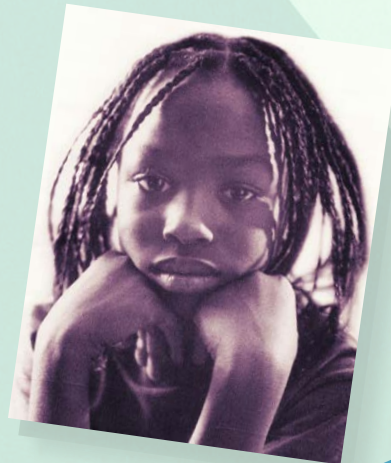
A CLIENT FAMILY, Thirty Years Later



"It was hard growing up," Christine said, "the kids at school would tease us."

Christine was raised by her grandmother Marilyn Moore, who is living with a life-threatening illness. Christine faced dual stigmas as a child: one, being raised by her grandmother, and two, her grandmother's diagnosis.

Marilyn raised not only Christine and her four siblings, but also her own five children. The Family Center enrolled the Moore Family in a group intervention



to support families impacted by a caregiver's life-threatening illness. *It went on to be adopted as a national model of care by the Centers for Disease Control and Prevention.*

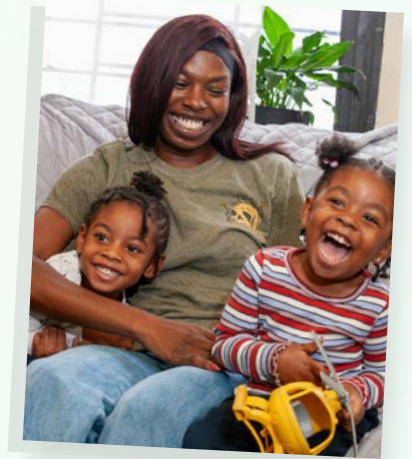
Recently, the Moore Family gathered at Marilyn's home in the Bronx to reminisce about their days working with The Family Center. Now a mother of two, Christine remembers learning to horseback ride and ski with Family Center volunteers. Marilyn's son, Ian, shared that a Family Center staffer gave him a Prince cassette tape, introducing him to the late performer's work.

Everyone shared the memory of The Family Center as a safe space for family members to communicate and learn.

"The Family Center gave us tools to speak our minds," stated Ian.

The Moore Family matriarch Marilyn had only a phrase to describe The Family Center.

"Like family," she smiled.





Audited Financials & Donor Lists

2022

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Interest on Lawyer Account Fund of the State of New York:
Administration of Justice Grant

NYC Department of Health & Mental Hygiene

NYS Department of Health, AIDS Institute

NYS Office of Children & Family Services

NYS Unified Court System

US Department of Health & Human Services, Substance
Abuse and Mental Health Services Administration,
Center for Substance Abuse Treatment

US Department of Health & Human Services, Substance
Abuse and Mental Health Services Administration,
Center for Mental Health Services

FISCAL YEAR 2022
AUDITED FINANCIALS
 July 1, 2021 to June 30, 2022

Revenue and Other Support	
Government Grants	\$5,010,885
Contributions	\$922,064
Mental Health Clinic Program Fees	\$410,049
In-kind Contributions	\$0
Interest and Other Income	\$4,128
Special Events	\$282,993
Total Revenue and Other Support	\$6,630,119
Expenses	
Program Services	
Legal Services	\$1,722,154
Social Services	\$651,077
Health & Wellness Institute	\$2,746,797
Total Program Services	\$5,120,028
Supporting Services	
General and Administrative	\$1,061,857
Fundraising	\$396,030
Total Supporting Services	\$1,457,887
Total Expenses	\$6,577,915
Change in Net Assets	\$52,204
Net Assets Beginning	\$3,583,811
Net Assets Ending	\$3,636,015

IN-KIND DONORS
 Fiscal Year 2022

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Deerfield
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The Family Center is grateful to the following donors and institutions who gave between July 1, 2021 and June 30, 2022. We regret that we do not have space to list those who gave under \$100.

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Judges and Lawyers
Breast Cancer Alert

\$99,999 – \$25,000

Brooklyn Community Foundation,
now known as Brooklyn Org
Countess Moira Foundation
Marika Pritchett-Casey & Paul Casey
New York Life Foundation
Tony & Patti O'Callaghan
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\$24,999 – \$10,000

Bank of China USA
Barclays
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2023

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US Department of Health & Human Services, Substance
Abuse and Mental Health Services Administration,
Center for Mental Health Services

FISCAL YEAR 2023 AUDITED FINANCIALS

July 1, 2022 to June 30, 2023

Revenue and Other Support

Government Grants	\$4,509,360
Contributions	\$562,019
Paycheck Protection Program Grant	\$701,588
Mental Health Clinic Program Fees	\$436,600
In-kind Contributions	\$5,425
Interest and Other Income	\$96,621
Special Events	\$226,123
Investment Return	\$1,311
Total Revenue and Other Support	\$6,539,047

Expenses

Program Services

Legal Services	\$1,475,521
Social Services	\$749,933
Health & Wellness Institute	\$2,611,795
Total Program Services	\$4,837,249

Supporting Services

General and Administrative	\$1,323,622
Fundraising	\$413,905
Total Program Services	\$1,737,527

Total Expenses

\$6,574,776

Change in Net Assets	-\$35,729
Net Assets Beginning	\$3,636,015
Net Assets Ending	\$3,600,286

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Fiscal Year 2023

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